

# 2010

## ITCA Finance Survey

July 1, 2009 – June 30, 2010



**IDEA**  
**INFANT & TODDLER**  
COORDINATORS ASSOCIATION  
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## Executive Summary

The financing of Part C systems remains the most critical issue facing states and other jurisdictions (hereafter referred to as states) working to ensure early intervention services to young children with disabilities and their families. Fiscal challenges relate to the lack of adequate federal funding for Part C; state economic conditions; and the continuing increase both in the number of children served, and the administrative requirements states face. While the additional funds from ARRA helped to alleviate the immediate crisis, the continuing fragility of state funding and corresponding budget deficits in light of the increasing system requirements place the Part C system in many states in very serious situations.

Currently there are no entities or organizations that are consistently gathering data on how states are funding their Part C systems. The unique methods that each state use in the organization of their Part C system and the fund sources used to support that system vary dramatically. To respond to the lack of information, ITCA conducted a survey to examine both the infrastructure and direct service funding flow of Part C systems. The survey was designed to identify several key components of Part C financing:

1. Federal, state and local funds that are being used by states to support their total Part C system;
2. The total amount of revenue that is generated by each fund source;
3. The total amount of revenue at federal, state and local levels; and finally
4. The percentage of Part C federal funds that support the total early intervention costs.

The survey was distributed to ITCA members in the Spring of 2010. The time frame states were asked to report on was July 1, 2009 through June 30, 2010. Forty states completed the survey. As with all ITCA surveys, the data are reported by frequency as well as by type of Lead Agency and state eligibility criteria. For this report the data was also analyzed by the Pak 7 states (the seven most populous states). The charts in the report reflect the responses of those states who answered the questions. The “no responses” are excluded from the charts. ITCA draws no conclusions from the data analysis but simply reports the data. The tables were produced in SPSS.

## Key Findings

- Forty states responded to this survey and identified over \$3 billion (federal, state and local funds) as contributing to the Part C system.
- All 40 respondents reported the fund sources that were used to support their Part C system but only fifteen states (38%) were able to provide both fund sources and the actual fiscal contribution by each source.
  - Thirty-two states reported they used Medicaid but only 28 states could report the amount of funding supported by Medicaid. In addition only 18 states reported the state match for Medicaid.
  - Sixteen states reported they used Private Insurance but only 11 could report revenue generated from billing private insurance.
  - Nine states reported they used family fees as a component of the funding structure but only six states could report the amount of revenue generated.
- Only 12% of the total funding identified to support Part C systems was provided by Federal Part C funding. If all states had been able to identify all fund sources, that percentage would be lower.
- Respondents identified 14 different federal funds sources that are being used to support their Part C system. The average number of federal fund sources utilized was 4 with a range of 1 to 11.
- Respondents identified 12 different state fund sources being used to support their Part C system. The average number of state fund sources utilized was 3 with a range of 0 to 9.
- Respondents identified 10 different local fund sources being used to support their Part C system. The average number of local fund sources utilized was 2 with a range of 0-10.
- Federal funds represent 31% of total funds; state funds represent 55% of total funds; and local funds represent 14%.
- Medicaid and Part C are the major federal fund sources used to support Part C systems.
- Medicaid State match, State Part C funds and State General Funds are the most frequently used state fund sources.
- Private Insurance is the most frequently used local fund source.

- In reviewing the percentages of total early intervention expenditures by fund source that were identified by respondents :
  - 20% was provided by State Part C appropriations (20 states);
  - 13% was provided by Federal Medicaid funding (28 states);
  - 12% was provided by Federal Part C funding (40 states);
  - 10.3% was provided by Local Government funding (7 states); and
  - 10.28% was provided by State Medicaid Match funding (18 states).
- Thirty-five percent (35%) of respondents indicated they faced a deficit in the current fiscal year.

## **Demographics of Survey Participants**

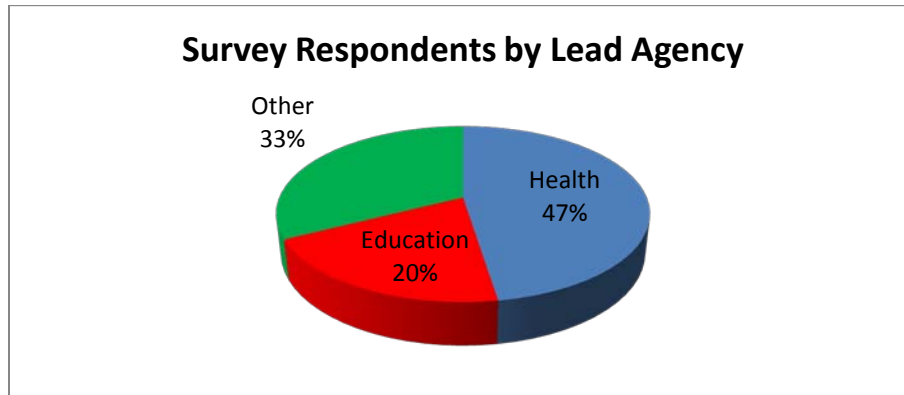
ITCA has analyzed the results of previous surveys by type of lead agency, region and eligibility criteria. The Data Committee made the decision to discontinue regional analysis. There have also been requests to analyze data by other characteristics including birth mandate, Pak 7 states and OSEP determination status. For this report, analysis was conducted using eligibility, lead agency and Pak7 status. This section of the report looks at the demographics of the survey respondents across the characteristics described above.

### **States Participating in the Survey**

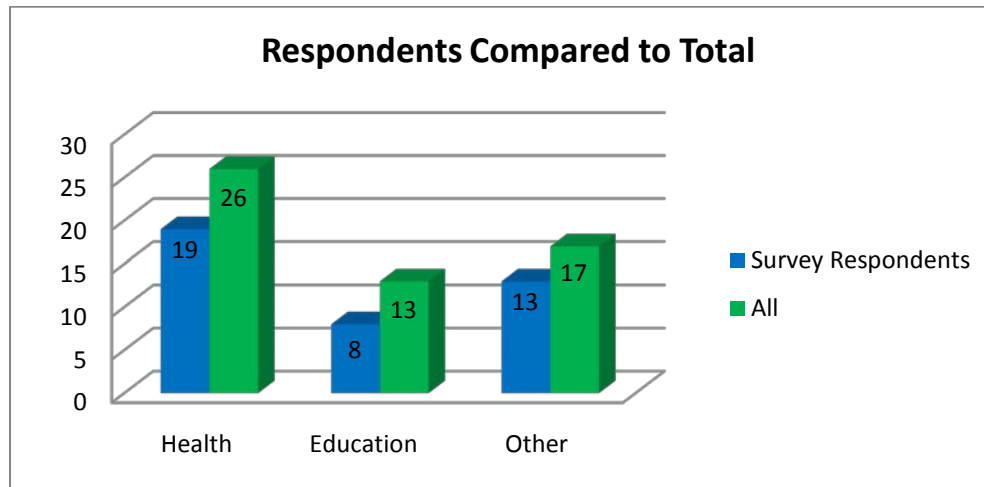
Arkansas	Louisiana	Pennsylvania
California	Maryland	Rhode Island
Colorado	Massachusetts	South Dakota
Connecticut	Michigan	Tennessee
Delaware	Mississippi	Texas
District of Columbia	Missouri	Utah
Florida	Nevada	Vermont
Georgia	New Hampshire	Virgin Islands
Hawaii	New Jersey	Virginia
Idaho	New Mexico	Washington
Illinois	New York	West Virginia
Indiana	North Carolina	Wyoming
Iowa	Ohio	
Kansas	Oklahoma	

### **Lead Agency**

ITCA classifies states in three categories: Health, Education and Other. The “Other” lead agency designation includes those states with co-lead agencies. More states (19) with Health as the Lead Agency responded to the survey. Eight states with Education as the Lead Agency responded to the survey as compared to thirteen states with “Other” as the Lead Agency.

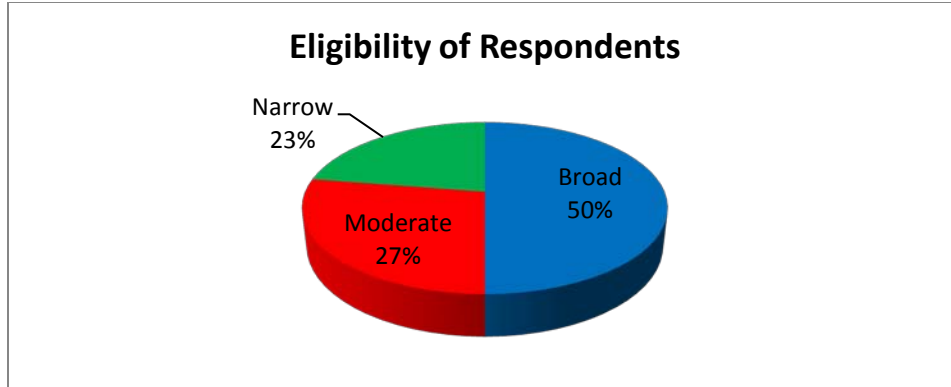


When compared to all states, states with “Other” as the lead agency had the highest percentage of respondents (76%). States with Health as the lead agency had a 73% response rate and Education had a 62% response rate.



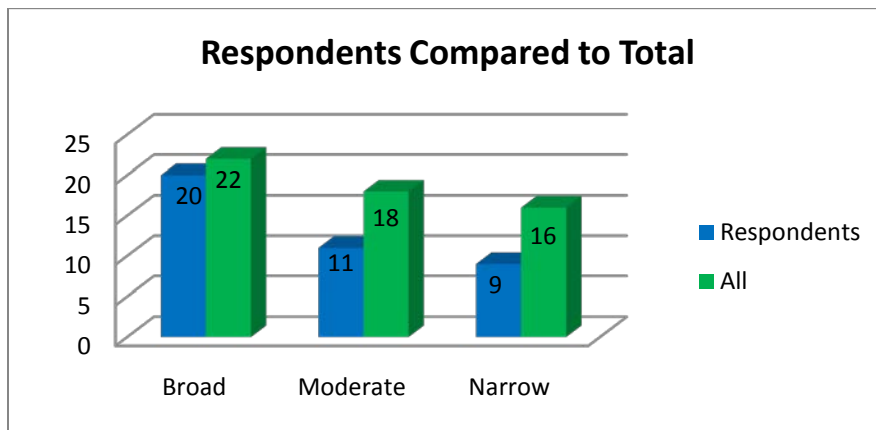
### **Eligibility**

While the Office of Special Education Programs (OSEP) no longer categorizes states by eligibility, ITCA members report that this classification is helpful and have requested that the Association continue to analyze data utilizing this characteristic. States self identify their eligibility status in survey responses. The Data Committee is currently developing guidelines to help states select current eligibility status to ensure that cross state comparisons are equitable.



Twenty states with broad eligibility, eleven states with moderate eligibility and nine states with narrow eligibility completed the survey.

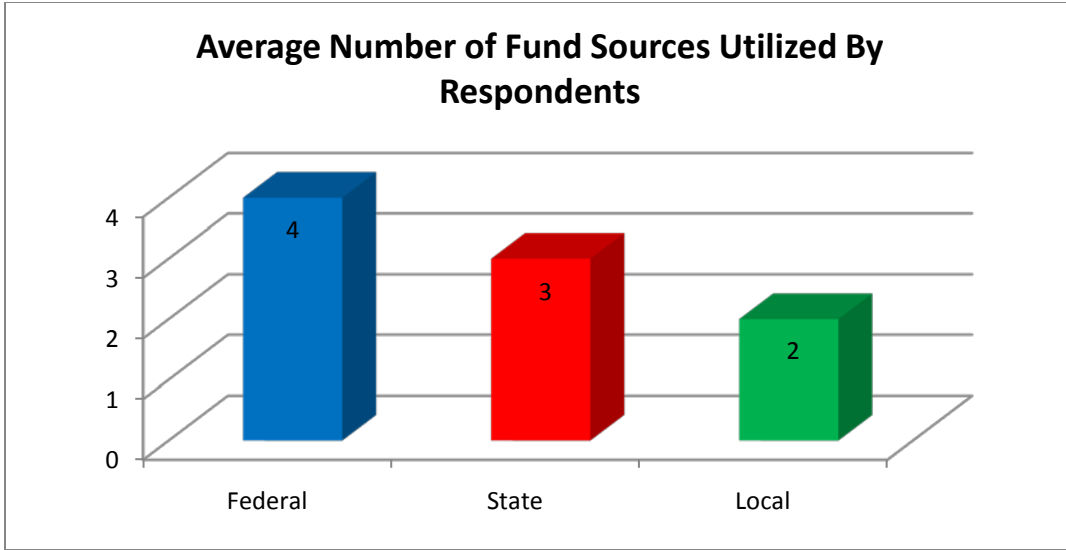
Compared to all states, states with broad eligibility had the highest percentage of respondents at 90%. States with moderate eligibility had a 61% response rate and narrow eligibility had a 56% response rate.



## **Fund Sources**

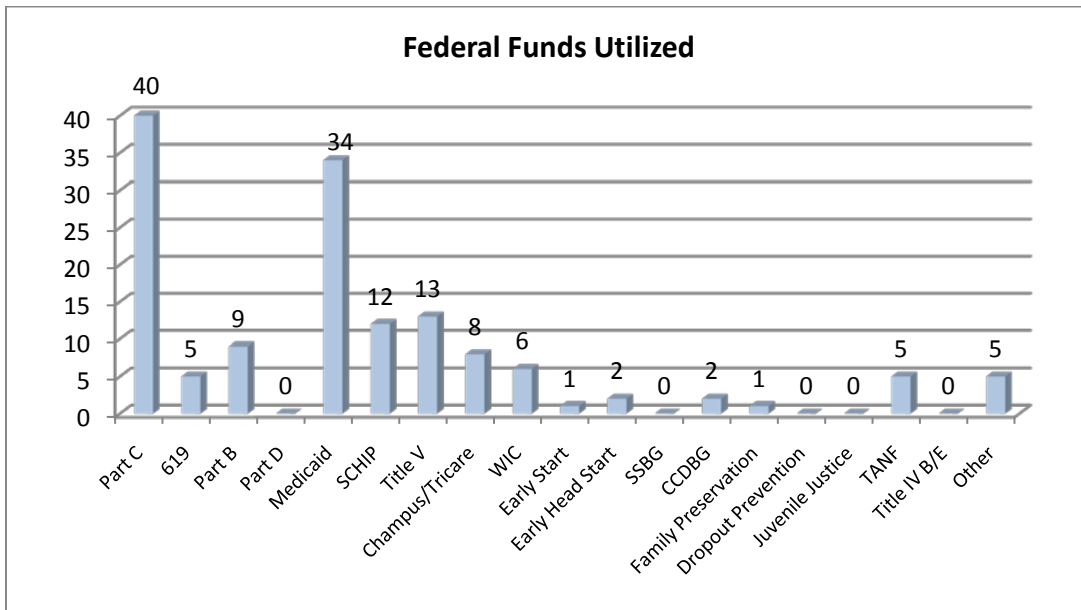
Fourteen federal fund sources, twelve state fund sources and 10 local fund sources were identified. Twenty-six system components were listed and respondents were asked to identify every fund source that was utilized to support those components.

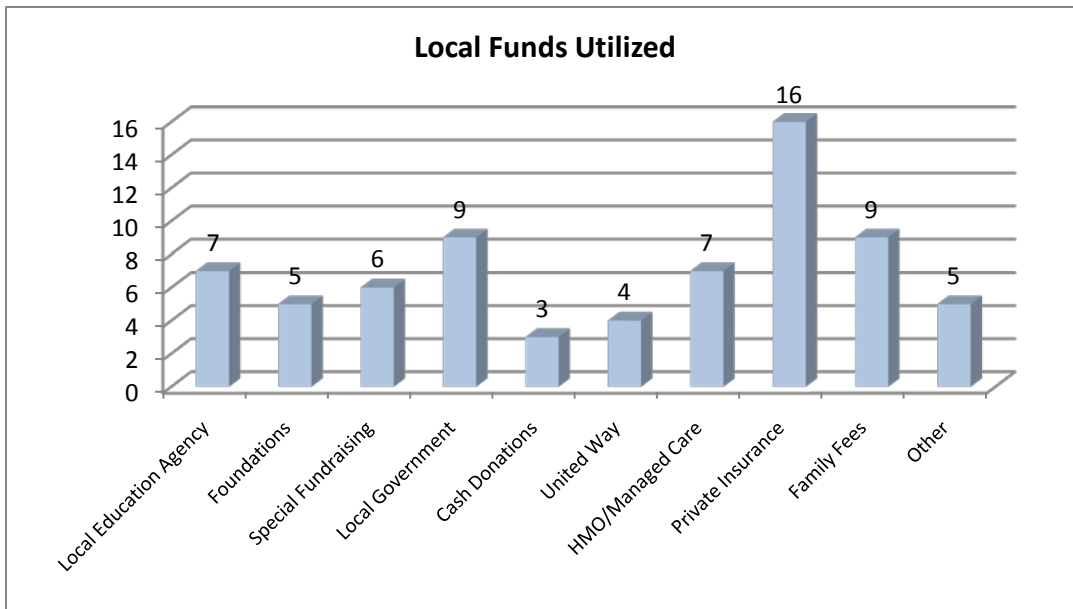
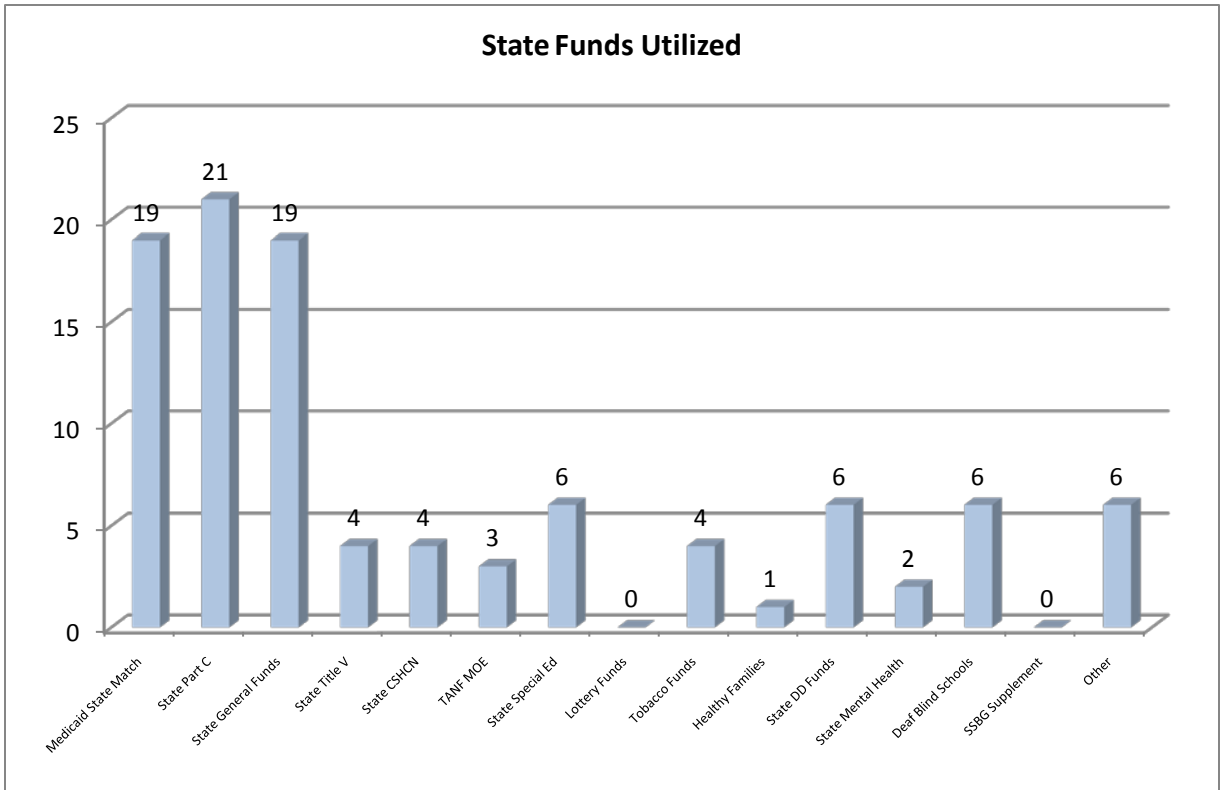
The average number of fund sources utilized by states across all three levels was 9 with a range of 1 to 23. The average number of federal funds utilized was 4 with a range of 1 to 11. The average number of state funds utilized was 3 with a range of 0-9. The average number of local funds utilized was 2 with a range of 0 to 10. Thirteen states (33%) reported they did not access any local funds.



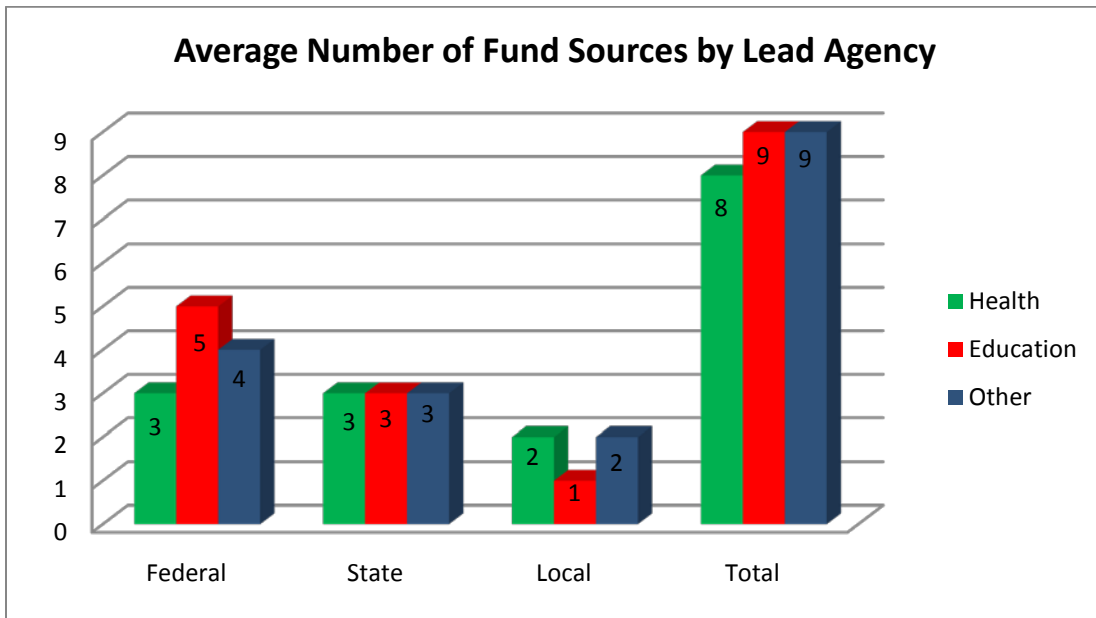
The charts on the following page document the fund sources by level and the number of states that identified them as part of the funding mechanism.

Medicaid and Part C are the major federal fund sources used to support Part C systems. Medicaid State match, State Part C funds and State General Funds are the most frequently used state fund sources. Private Insurance is the most frequently used local fund source.

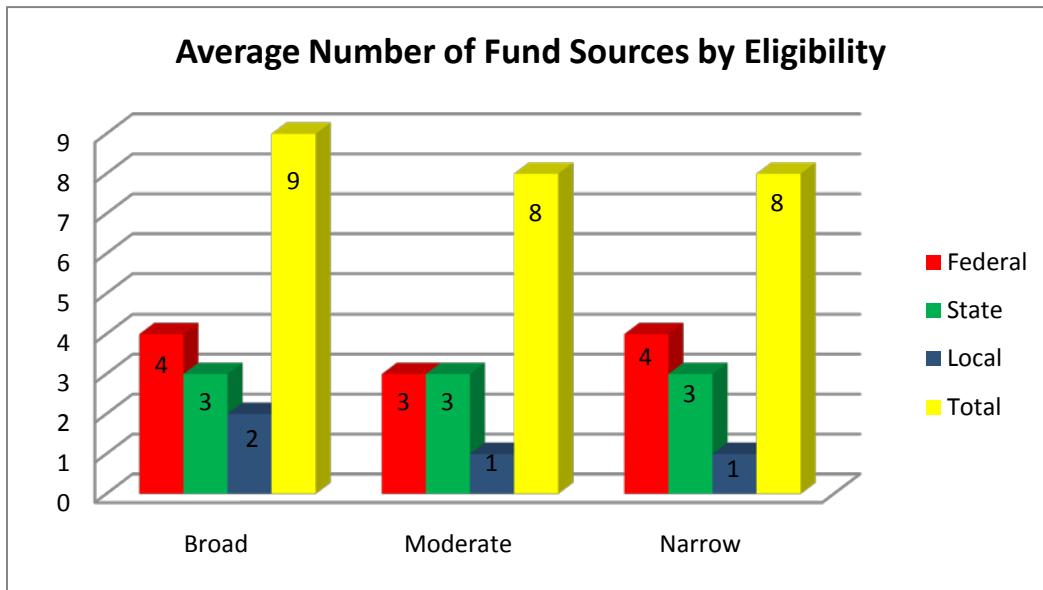




There is very little difference when looking at number of fund sources by lead agency and eligibility.



The range of total fund sources for Health Lead Agencies is 1 to 23. The range of total fund sources for Education Lead Agencies is 4 to 14 and the range for “Other” Lead Agencies is 5 to 14. These numbers compare to the range for all respondents of 1 to 23.



## Funding Levels

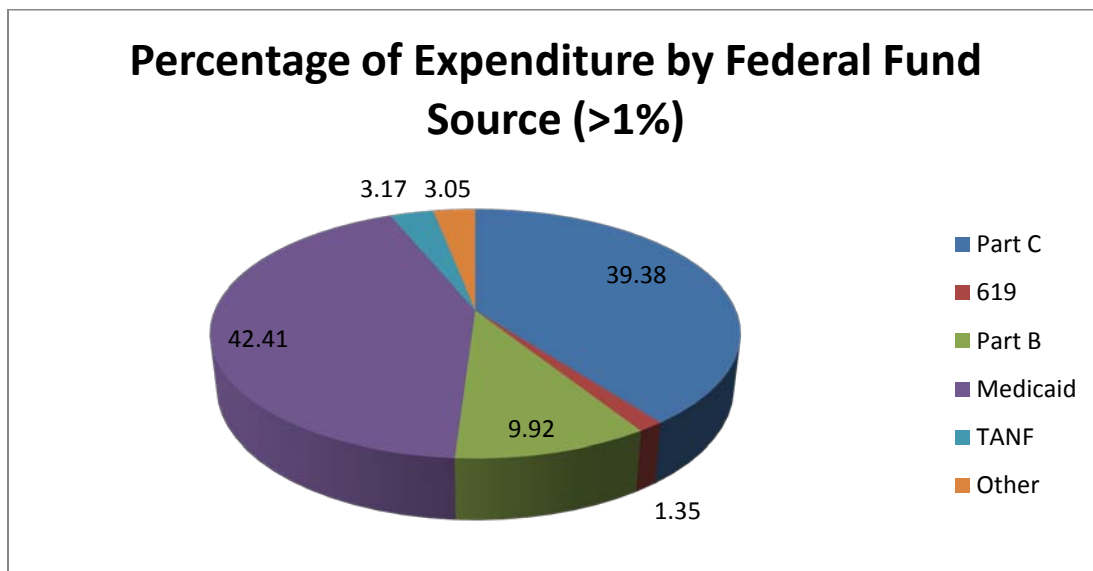
While states were able to report the fund sources that were used to support their Part C system, not all states were able to report the actual revenue that was provided by each source. Dependent on their state structure, some states could report federal and state funds but do not capture revenue produced at the local level. Some states were unable to access Medicaid data. Only 15 of the 40 respondents were able to provide actual expenditure information for each fund source they identified. Because of this, the total expenditures at all levels are under-reported. The total of funds, across all three levels, accessed to support Part C systems by the 40 states reporting was \$3,086,270,189.

## Federal Funds

The total value of the federal funds that states reported was \$1,010,866,231 which represents 32.84% of total Part C expenditures. Nine states were unable to report Medicaid expenditures so the total value of federal funds contributing to early intervention would be much higher if these figures were available.

The chart on the next page reflects the percentage of expenditures by each fund source that is above 1%. If the fund source represented less than one percent, it was not included on the chart. This includes:

- SCHIP: .37%
- Title V: .17%
- Champus/Tricare: .05%
- Impact Aid: .002%
- WIC, Early Head Start and CCDBG: .01% each
- Family Preservation: .03%



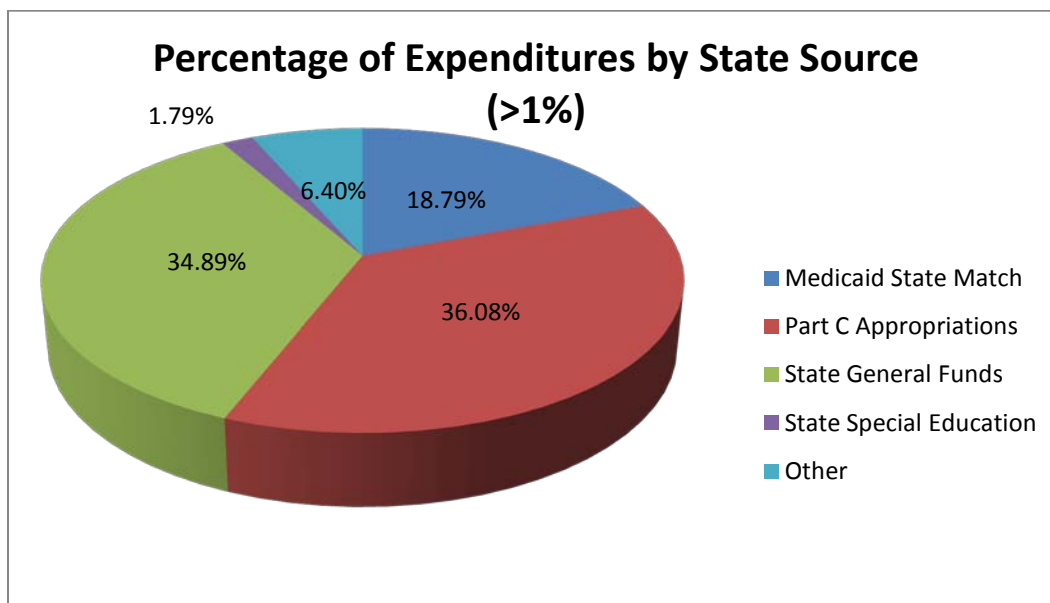
Only twenty-four of the forty respondents (60%) were able to provide total expenditures by federal fund source. Six of the thirty-two states that indicated they utilized Medicaid were unable to provide expenditure data. Medicaid already accounts for the majority of federal funds that support Part C systems. If all federal Medicaid expenditures were available, that percentage would only increase reducing the percentages of the other fund sources.

### **State Funds**

The total value of state funds reported by survey respondents was \$1,650,007,130 which represents 53.46% of total Part C expenditures. Thirty-nine of the respondents reported they accessed funds at the state level. Only twenty states (51%) had expenditure information for all the state fund sources that they identified.

The chart on the next page reflects the percentage of expenditures by each state fund source that is above 1%. If the fund source represented less than one percent, it was not included on the chart. This includes:

- State Title V: .19%
- State CSHCN: .11%
- TANF MOE: .48%
- Tobacco Funds: .31%
- Healthy Families: .02%
- Developmental Disabilities: .76%
- Mental Health: .003%
- Deaf Blind Funds: .18%



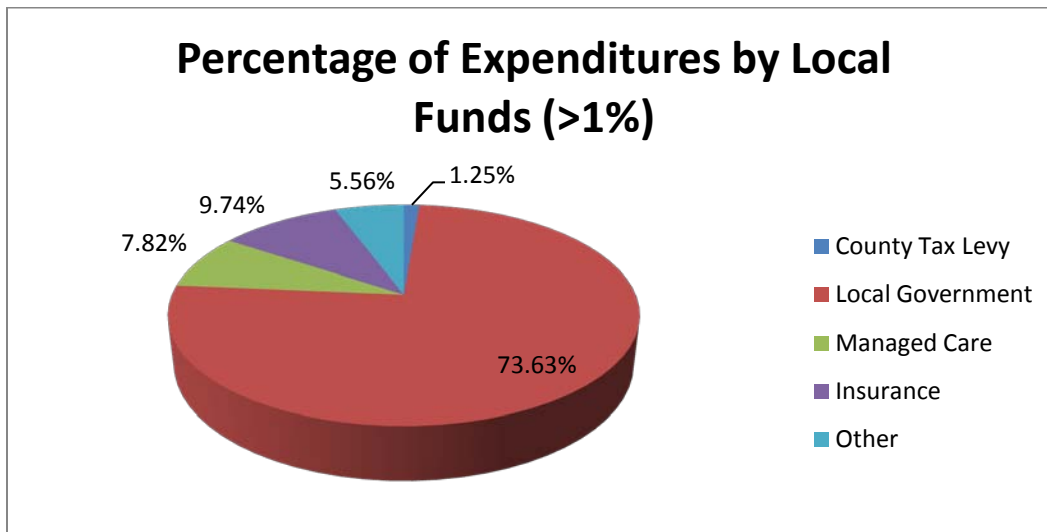
Based on the data, State Part C appropriations was the single largest source of state funding at \$595,294,089 in total expenditures. State Medicaid match would be much larger than currently represented as a number of states could not provide data for this fund source.

**Local Funds**

The total value of local funds reported by survey respondents was \$422,853,980 which represents 13.7% of total Part C expenditures and exceeds the Federal Part C contribution. Twenty-eight of the forty respondents reported they accessed funds at the local level. Only twelve states (43%) had expenditure information for all the local fund sources that they identified.

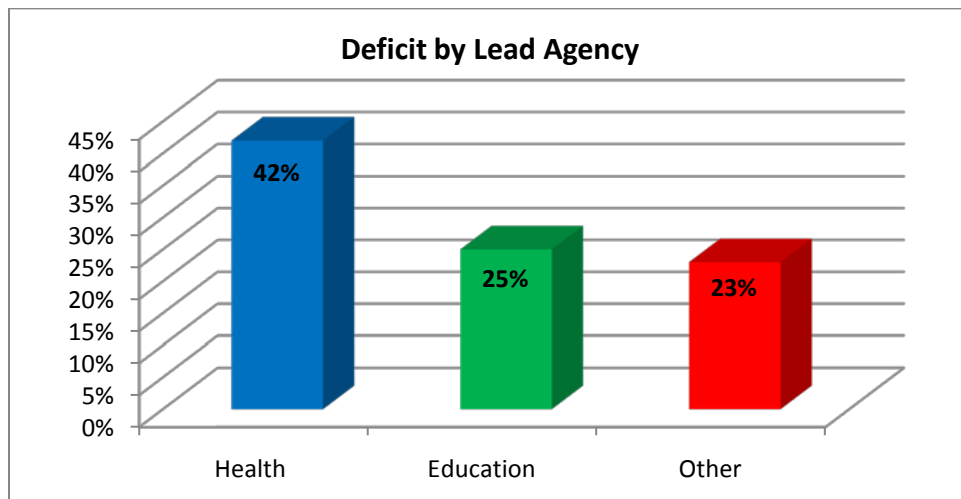
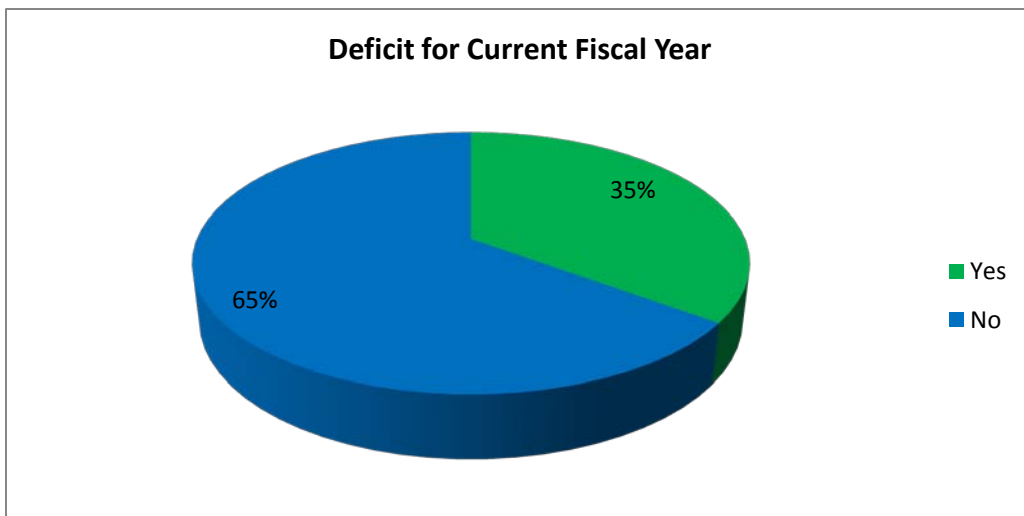
The chart below reflects the percentage of expenditures by each local fund source that is above 1%. If the fund source represented less than one percent, it was not included on the chart. This includes:

- Local Education Agencies: .43%
- Foundations: .06%
- Fundraising: .41%
- Cash Donations: .11%
- United Way: .26%
- Family Fees: .73%

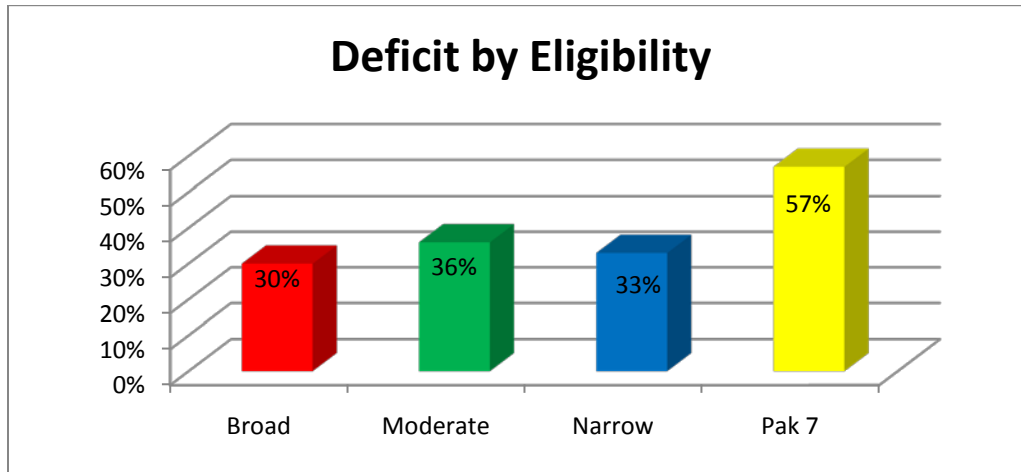


## States in Deficit

States were asked to identify whether they were facing a deficit for the current fiscal year. Thirty-seven states responded to this question. Thirteen of the thirty-seven states responded they were facing a deficit with an additional two states indicating they were waiting for legislative action before making that determination. Three of the states that identified a deficit for the current fiscal year also indicated that they would be in the same situation in 2011. It is important to note that some states are not permitted to have a deficit and thus are narrowing eligibility or increasing family cost share.



Eight states (42%) with Health as the Lead Agency identified that they faced a deficit in the current year. Two states (25%) with Education as the Lead Agency and three states (23%) with “Other State Agency” as the Lead reported a deficit.



Six states (30%) with Broad eligibility, four states (36%) with Moderate eligibility and three states (33%) with narrow eligibility reported they had deficits in the current fiscal year. In addition four of the seven largest states (57%) reported a deficit.

## Infrastructure Funding

Because of the volume of data, Part C components were divided into infrastructure and direct services. The following tables list the Part C infrastructure components along the left, the fund sources across the top and the number and percentage of states that identified that fund source as paying for the component. In addition, under each component data by lead agency, eligibility and Pak 7 are provided.

### Federal Funds Used for Infrastructure

This first table identifies the number of states that use the federal fund source to support Part C infrastructure components.

<b>Federal Funds Used for Infrastructure</b>	<b>Part C</b>	<b>619</b>	<b>Part B</b>	<b>Medicaid</b>	<b>Title V</b>	<b>SCHIP</b>	<b>Champus</b>	<b>TANF</b>	<b>WIC</b>	<b>Early Start</b>	<b>Early Head Start</b>	<b>CCDBG</b>	<b>Family Preservation</b>	<b>Other</b>
State Personnel	36	2	5	3	4	0	0	0	0	0	0	0	0	0
State Personnel	36	2	5	3	4	0	0	0	0	0	0	0	0	0
SICC	36	1	1	0	0	0	0	0	0	0	0	0	0	0
Child Find Public Awareness	39	3	5	7	3	1	0	2	1	1	2	2	1	3
Eligibility Determination	35	1	5	17	2	6	2	2	0	0	1	0	0	0
Comprehensive System of Personnel Development	36	3	4	3	1	1	0	1	0	0	0	0	1	0
Monitoring	38	0	3	2	1	0	0	1	0	0	0	0	0	0
Data System	38	0	3	3	2	0	0	0	0	0	0	0	0	0
IFSP Development	36	0	2	15	2	4	2	2	0	0	0	0	1	0

The following table looks at the percentage of states using each federal fund source by infrastructure component. The percentage of all respondents is in the first row of each component followed by the percentages by lead agency, eligibility and Pak 7 states.

Federal Funds Used for Infrastructure	Part C	619	Part B	Medicaid	Title V	SCHIP	Champus	TANF	WIC	Early Start	E Head Start	CCDBG	Family Preservation	Other
<b>State Personnel (40)</b>	<b>90%</b>	<b>5%</b>	<b>13%</b>	<b>8%</b>	<b>10%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	100%	0%	0%	11%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	88%	25%	63%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other (13)	77%	0%	0%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	95%	5%	15%	5%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Moderate (11)	82%	0%	0%	9%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Narrow (9)	89%	11%	22%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	71%	0%	0%	0%	14%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Local Personnel (40)</b>	<b>73%</b>	<b>3%</b>	<b>5%</b>	<b>28%</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>	<b>10%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	68%	0%	0%	32%	5%	0%	0%	11%	0%	0%	0%	0%	0%	0%
Education (8)	75%	13%	25%	25%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other (13)	77%	0%	0%	23%	0%	8%	8%	15%	0%	0%	0%	0%	0%	0%
Broad (20)	80%	0%	10%	25%	5%	5%	5%	10%	0%	0%	0%	0%	0%	0%
Moderate (11)	64%	0%	0%	18%	0%	0%	0%	18%	0%	0%	0%	0%	0%	0%
Narrow (9)	67%	11%	0%	44%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	86%	0%	0%	29%	0%	14%	14%	43%	0%	0%	0%	0%	0%	0%
<b>SICC (40)</b>	<b>90%</b>	<b>3%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	89%	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Federal Funds Used for Infrastructure	Part C	619	Part B	Medicaid	Title V	SCHIP	Champus	TANF	WIC	Early Start	E Head Start	CCDBG	Family Preservation	Other
Education (8)	100%	0%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other (13)	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	95%	5%	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Moderate (11)	82%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Narrow (9)	89%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	86%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Child Find Public Awareness (40)</b>	<b>100%</b>	<b>8%</b>	<b>13%</b>	<b>18%</b>	<b>8%</b>	<b>3%</b>	<b>0%</b>	<b>5%</b>	<b>3%</b>	<b>3%</b>	<b>5%</b>	<b>5%</b>	<b>3%</b>	<b>8%</b>
Health (19)	100%	5%	0%	16%	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	100%	13%	25%	25%	13%	13%	0%	13%	13%	13%	25%	13%	13%	0%
Other (13)	100%	8%	23%	15%	8%	0%	0%	8%	0%	0%	0%	0%	0%	0%
Broad (20)	100%	10%	20%	15%	10%	5%	0%	5%	5%	5%	10%	5%	5%	10%
Moderate (11)	100%	9%	0%	18%	9%	0%	0%	9%	0%	0%	0%	0%	0%	9%
Narrow (9)	100%	0%	11%	22%	0%	0%	0%	0%	0%	0%	0%	11%	0%	0%
Pak 7 (7)	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	14%
<b>Eligibility Determination (40)</b>	<b>88%</b>	<b>3%</b>	<b>13%</b>	<b>43%</b>	<b>5%</b>	<b>15%</b>	<b>5%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	89%	0%	0%	53%	5%	26%	5%	5%	0%	0%	0%	0%	0%	0%
Education (8)	88%	0%	25%	25%	13%	13%	0%	0%	0%	0%	13%	0%	0%	0%
Other (13)	85%	8%	23%	38%	0%	0%	8%	8%	0%	0%	0%	0%	0%	0%

Federal Funds Used for Infrastructure	Part C	619	Part B	Medicaid	Title V	SCHIP	Champus	TANF	WIC	Early Start	E Head Start	CCDBG	Family Preservation	Other
Broad (20)	90%	5%	20%	45%	10%	10%	5%	5%	0%	0%	5%	0%	0%	0%
Moderate (11)	82%	0%	0%	27%	0%	9%	0%	9%	0%	0%	0%	0%	0%	0%
Narrow (9)	89%	0%	11%	56%	0%	33%	11%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	71%	0%	14%	29%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Comprehensive System of Personnel Development (40)</b>	<b>90%</b>	<b>8%</b>	<b>10%</b>	<b>8%</b>	<b>3%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>
Health (19)	100%	5%	0%	11%	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	63%	25%	38%	13%	0%	13%	0%	13%	0%	0%	0%	0%	13%	0%
Other (13)	92%	0%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	100%	5%	15%	10%	5%	5%	0%	5%	0%	0%	0%	0%	5%	0%
Moderate (11)	82%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Narrow (9)	78%	11%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	86%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Monitoring (40)</b>	<b>95%</b>	<b>0%</b>	<b>8%</b>	<b>5%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	100%	0%	0%	11%	5%	0%	0%	5%	0%	0%	0%	0%	0%	0%
Education (8)	88%	0%	38%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other (13)	92%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	100%	0%	10%	5%	5%	0%	0%	5%	0%	0%	0%	0%	0%	0%
Moderate (11)	91%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Federal Funds Used for Infrastructure	Part C	619	Part B	Medicaid	Title V	SCHIP	Champus	TANF	WIC	Early Start	E Head Start	CCDBG	Family Preservation	Other
Narrow (9)	89%	0%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	86%	0%	0%	0%	0%	0%	0%	14%	0%	0%	0%	0%	0%	0%
<b>Data System (40)</b>	<b>95%</b>	<b>0%</b>	<b>8%</b>	<b>8%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	100%	0%	0%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	88%	0%	38%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other (13)	92%	0%	0%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	100%	0%	10%	10%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Moderate (11)	91%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Narrow (9)	89%	0%	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	86%	0%	0%	14%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
IFSP Development (40)	<b>90%</b>	<b>0%</b>	<b>5%</b>	<b>38%</b>	<b>5%</b>	<b>10%</b>	<b>5%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>
Health (19)	84%	0%	0%	42%	5%	5%	0%	5%	0%	0%	0%	0%	0%	0%
Education (8)	100%	0%	25%	25%	13%	25%	13%	0%	0%	0%	0%	0%	13%	0%
Other (13)	92%	0%	0%	38%	0%	8%	8%	8%	0%	0%	0%	0%	0%	0%
Broad (20)	90%	0%	10%	50%	10%	15%	5%	5%	0%	0%	0%	0%	5%	0%
Moderate (11)	82%	0%	0%	18%	0%	0%	0%	9%	0%	0%	0%	0%	0%	0%
Narrow (9)	100%	0%	0%	33%	0%	11%	11%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	86%	0%	0%	57%	0%	14%	14%	14%	0%	0%	0%	0%	0%	0%

## State Funds Used for Infrastructure

This first table identifies the number of states that use the identified state fund source to support Part C infrastructure components.

State Funds Used for Infrastructure	Medicaid Match	State Part C	State General Funds	State Title V	State CSHCN	Tobacco Funds	Dev Disabilities	State Mental Health	Deaf Blind	State Special Ed	TANF	Healthy Families	Other
State Personnel	3	14	10	2	2	1	2	1	2	0	0	0	0
Local Personnel	3	17	15	2	2	2	3	1	2	2	0	0	2
SICC	2	10	4	0	0	0	0	0	0	1	1	0	0
Child Find Public Awareness	4	15	12	1	0	1	2	0	0	4	0	0	3
Eligibility Determination	13	18	14	2	0	2	2	1	1	2	1	0	2
Comprehensive System of Personnel Development	2	10	7	1	0	0	1	2	1	3	0	1	0
Monitoring	2	12	8	1	0	1	1	0	1	2	0	0	0
Data System	3	14	6	1	0	0	1	1	0	1	0	0	1
IFSP Development	12	20	15	1	0	2	3	0	0	0	1	1	3

The following table looks at the percentage of states using each state fund source by infrastructure component. The percentage of all respondents is in the first row of each component followed by the percentages by lead agency, eligibility and Pak 7 states.

State Funds Used for Infrastructure	Medicaid Match	State Part C	State General Funds	State Title V	State CSHCN	Tobacco Funds	Dev Disabilities	State Mental Health	Deaf Blind	State Special Ed	TANF	Healthy Families	Other
<b>State Personnel (40)</b>	<b>8%</b>	<b>35%</b>	<b>25%</b>	<b>5%</b>	<b>5%</b>	<b>3%</b>	<b>5%</b>	<b>3%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	5%	32%	26%	11%	11%	5%	0%	0%	5%	0%	0%	0%	0%
Education (8)	0%	25%	13%	0%	0%	0%	0%	13%	13%	0%	0%	0%	0%
Other (13)	15%	46%	31%	0%	0%	0%	15%	0%	0%	0%	0%	0%	0%
Broad (20)	5%	35%	20%	10%	5%	5%	0%	5%	5%	0%	0%	0%	0%
Moderate (11)	18%	36%	27%	0%	0%	0%	9%	0%	0%	0%	0%	0%	0%
Narrow (9)	0%	33%	33%	0%	11%	0%	11%	0%	11%	0%	0%	0%	0%
Pak 7 (7)	14%	29%	43%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Local Personnel (40)</b>	<b>8%</b>	<b>43%</b>	<b>38%</b>	<b>5%</b>	<b>5%</b>	<b>5%</b>	<b>8%</b>	<b>3%</b>	<b>5%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>5%</b>
Health (19)	11%	37%	42%	5%	5%	11%	11%	0%	5%	5%	0%	0%	0%
Education (8)	0%	50%	25%	0%	0%	0%	0%	13%	13%	13%	0%	0%	0%
Other (13)	8%	46%	38%	8%	8%	0%	8%	0%	0%	0%	0%	0%	15%
Broad (20)	15%	35%	40%	5%	5%	10%	10%	5%	10%	0%	0%	0%	5%
Moderate (11)	0%	55%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Narrow (9)	0%	44%	56%	11%	11%	0%	11%	0%	0%	0%	0%	0%	11%
Pak 7 (7)	14%	29%	57%	0%	0%	14%	0%	0%	0%	0%	0%	0%	14%
<b>SICC (40)</b>	<b>5%</b>	<b>25%</b>	<b>10%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>
Health (19)	5%	16%	5%	0%	0%	0%	0%	0%	0%	5%	5%	0%	0%
Education (8)	0%	38%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

State Funds Used for Infrastructure	Medicaid Match	State Part C	State General Funds	State Title V	State CSHCN	Tobacco Funds	Dev Disabilities	State Mental Health	Deaf Blind	State Special Ed	TANF	Healthy Families	Other
Other (13)	8%	31%	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	0%	25%	15%	0%	0%	0%	0%	0%	0%	5%	5%	0%	0%
Moderate (11)	18%	18%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Narrow (9)	0%	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	29%	29%	14%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Child Find Public Awareness (40)</b>	<b>10%</b>	<b>38%</b>	<b>30%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>10%</b>	<b>0%</b>	<b>0%</b>	<b>8%</b>
Health (19)	5%	26%	26%	5%	0%	5%	0%	0%	0%	5%	0%	0%	0%
Education (8)	0%	50%	25%	0%	0%	0%	13%	0%	0%	0%	0%	0%	13%
Other (13)	23%	46%	38%	0%	0%	0%	8%	0%	0%	23%	0%	0%	15%
Broad (20)	0%	35%	30%	5%	0%	5%	5%	0%	0%	15%	0%	0%	15%
Moderate (11)	0%	36%	27%	0%	0%	0%	9%	0%	0%	9%	0%	0%	0%
Narrow (9)	0%	44%	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	29%	29%	71%	0%	0%	14%	14%	0%	0%	14%	0%	0%	14%
<b>Eligibility Determination (40)</b>	<b>33%</b>	<b>45%</b>	<b>35%</b>	<b>5%</b>	<b>0%</b>	<b>5%</b>	<b>5%</b>	<b>3%</b>	<b>3%</b>	<b>5%</b>	<b>3%</b>	<b>0%</b>	<b>5%</b>
Health (19)	42%	37%	37%	5%	0%	11%	0%	0%	0%	5%	0%	0%	0%
Education (8)	13%	50%	25%	0%	0%	0%	0%	0%	13%	13%	0%	0%	0%
Other (13)	31%	54%	38%	8%	0%	0%	15%	8%	0%	0%	8%	0%	15%
Broad (20)	35%	40%	35%	5%	0%	10%	0%	0%	5%	10%	0%	0%	5%
Moderate (11)	36%	55%	27%	0%	0%	0%	9%	9%	0%	0%	9%	0%	0%

State Funds Used for Infrastructure	Medicaid Match	State Part C	State General Funds	State Title V	State CSHCN	Tobacco Funds	Dev Disabilities	State Mental Health	Deaf Blind	State Special Ed	TANF	Healthy Families	Other
Narrow (9)	22%	44%	44%	11%	0%	0%	11%	0%	0%	0%	0%	0%	11%
Pak 7 (7)	57%	43%	71%	0%	0%	14%	14%	14%	0%	0%	0%	0%	0%
<b>Comprehensive System of Personnel Development (40)</b>	<b>5%</b>	<b>25%</b>	<b>18%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>5%</b>	<b>3%</b>	<b>8%</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>
Health (19)	5%	21%	16%	5%	0%	0%	0%	0%	0%	5%	0%	0%	0%
Education (8)	0%	25%	13%	0%	0%	0%	0%	13%	13%	0%	0%	13%	0%
Other (13)	8%	31%	23%	0%	0%	0%	8%	8%	0%	15%	0%	0%	0%
Broad (20)	5%	25%	10%	5%	0%	0%	0%	5%	5%	10%	0%	5%	0%
Moderate (11)	9%	9%	27%	0%	0%	0%	9%	9%	0%	9%	0%	0%	0%
Narrow (9)	0%	44%	22%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	14%	29%	43%	0%	0%	0%	14%	14%	0%	14%	0%	0%	0%
<b>Monitoring (40)</b>	<b>5%</b>	<b>30%</b>	<b>20%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	5%	26%	26%	5%	0%	5%	0%	0%	0%	0%	0%	0%	0%
Education (8)	0%	38%	0%	0%	0%	0%	0%	0%	13%	13%	0%	0%	0%
Other (13)	8%	31%	23%	0%	0%	0%	8%	0%	0%	8%	0%	0%	0%
Broad (20)	5%	30%	15%	5%	0%	5%	0%	0%	5%	5%	0%	0%	0%
Moderate (11)	9%	18%	27%	0%	0%	0%	9%	0%	0%	9%	0%	0%	0%
Narrow (9)	0%	44%	22%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	14%	14%	57%	0%	0%	14%	14%	0%	0%	14%	0%	0%	0%

State Funds Used for Infrastructure	Medicaid Match	State Part C	State General Funds	State Title V	State CSHCN	Tobacco Funds	Dev Disabilities	State Mental Health	Deaf Blind	State Special Ed	TANF	Healthy Families	Other
<b>Data System (40)</b>	<b>8%</b>	<b>35%</b>	<b>15%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>3%</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>
Health (19)	5%	26%	16%	5%	0%	0%	0%	0%	0%	0%	0%	0%	5%
Education (8)	0%	38%	0%	0%	0%	0%	0%	0%	0%	13%	0%	0%	0%
Other (13)	15%	46%	23%	0%	0%	0%	8%	8%	0%	0%	0%	0%	0%
Broad (20)	10%	30%	10%	5%	0%	0%	0%	0%	0%	5%	0%	0%	5%
Moderate (11)	9%	36%	27%	0%	0%	0%	9%	9%	0%	0%	0%	0%	0%
Narrow (9)	0%	44%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	29%	29%	43%	0%	0%	0%	14%	14%	0%	0%	0%	0%	0%
<b>IFSP Development (40)</b>	<b>30%</b>	<b>50%</b>	<b>38%</b>	<b>3%</b>	<b>0%</b>	<b>5%</b>	<b>8%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>3%</b>	<b>8%</b>
Health (19)	32%	53%	42%	5%	0%	11%	5%	0%	0%	0%	0%	0%	0%
Education (8)	25%	50%	25%	0%	0%	0%	0%	0%	0%	0%	0%	13%	0%
Other (13)	31%	46%	38%	0%	0%	0%	15%	0%	0%	0%	8%	0%	23%
Broad (20)	35%	50%	40%	5%	0%	10%	5%	0%	0%	0%	0%	5%	10%
Moderate (11)	27%	45%	27%	0%	0%	0%	9%	0%	0%	0%	9%	0%	0%
Narrow (9)	22%	56%	44%	0%	0%	0%	11%	0%	0%	0%	0%	0%	11%
Pak 7 (7)	43%	29%	71%	0%	0%	14%	14%	0%	0%	0%	0%	0%	0%

### Local Funds Used for Infrastructure

This first table identifies the number of states that use the federal fund source to support Part C infrastructure components.

Local Funds Used for Infrastructure	Local Government	Local Education Agency	Foundations	Fundraising	Cash	United Way	Managed Care	Insurance	Family Fees	Other
State Personnel	1	0	0	0	0	0	0	0	0	0
Local Personnel	8	4	3	3	1	2	3	4	1	4
SICC	2	0	0	0	0	0	0	0	0	1
Child Find Public Awareness	7	4	1	3	1	2	1	1	1	4
Eligibility Determination	6	5	1	1	1	2	4	6	2	2
Comprehensive System of Personnel Development	4	2	0	0	0	0	0	0	0	2
Monitoring	3	3	1	1	0	0	0	0	0	1
Data System	3	2	0	0	0	0	0	0	0	1
IFSP Development	6	2	1	1	1	1	2	5	3	2

The following table, similar to the Federal and state tables provides the percentage of states that indicated they used a particular local fund source for infrastructure components. The first row of each component is the percentage of all respondents followed by the percentage of respondents by lead agency, eligibility and by Pak 7 states.

Local Funds Used for Infrastructure	Local Government	Local Education Agency	Foundations	Fundraising	Cash	United Way	Managed Care	Insurance	Family Fees	Other
<b>State Personnel (40)</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Local Funds Used for Infrastructure	Local Government	Local Education Agency	Foundations	Fundraising	Cash	United Way	Managed Care	Insurance	Family Fees	Other
Other (13)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Moderate (11)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Narrow (9)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Local Personnel (40)</b>	<b>20%</b>	<b>10%</b>	<b>8%</b>	<b>8%</b>	<b>3%</b>	<b>5%</b>	<b>8%</b>	<b>10%</b>	<b>3%</b>	<b>10%</b>
Health (19)	21%	11%	5%	5%	0%	5%	5%	5%	0%	5%
Education (8)	13%	13%	13%	13%	0%	0%	0%	0%	0%	0%
Other (13)	23%	8%	8%	8%	8%	8%	15%	23%	8%	23%
Broad (20)	30%	15%	15%	15%	5%	10%	10%	10%	5%	15%
Moderate (11)	18%	9%	0%	0%	0%	0%	0%	9%	0%	9%
Narrow (9)	0%	0%	0%	0%	0%	0%	11%	11%	0%	0%
Pak 7 (7)	57%	14%	14%	14%	14%	14%	14%	14%	14%	14%
<b>SICC (40)</b>	<b>5%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other (13)	8%	0%	0%	0%	0%	0%	0%	0%	0%	8%
Broad (20)	10%	0%	0%	0%	0%	0%	0%	0%	0%	5%
Moderate (11)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Local Funds Used for Infrastructure	Local Government	Local Education Agency	Foundations	Fundraising	Cash	United Way	Managed Care	Insurance	Family Fees	Other
Narrow (9)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Child Find Public Awareness (40)</b>	<b>18%</b>	<b>10%</b>	<b>3%</b>	<b>8%</b>	<b>3%</b>	<b>5%</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>	<b>10%</b>
Health (19)	3	2	0	1	0	1	0	0	0	0
Education (8)	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other (13)	23%	15%	8%	15%	8%	8%	8%	8%	8%	31%
Broad (20)	30%	20%	0%	0%	0%	10%	5%	5%	5%	15%
Moderate (11)	9%	0%	0%	0%	0%	0%	0%	0%	0%	9%
Narrow (9)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pak 7 (7)	43%	14%	0%	0%	0%	14%	14%	14%	14%	29%
<b>Eligibility Determination (40)</b>	<b>15%</b>	<b>13%</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>	<b>5%</b>	<b>10%</b>	<b>15%</b>	<b>5%</b>	<b>0%</b>
Health (19)	11%	16%	0%	0%	0%	5%	11%	5%	0%	0%
Education (8)	75%	63%	13%	13%	13%	25%	50%	75%	25%	25%
Other (13)	15%	23%	0%	0%	0%	8%	15%	8%	0%	0%
Broad (20)	5%	5%	0%	0%	0%	0%	0%	5%	5%	0%
Moderate (11)	27%	9%	9%	9%	9%	9%	18%	36%	9%	18%
Narrow (9)	67%	44%	11%	11%	11%	22%	33%	22%	11%	22%
Pak 7 (7)	43%	14%	14%	14%	14%	14%	29%	14%	14%	14%

Local Funds Used for Infrastructure	Local Government	Local Education Agency	Foundations	Fundraising	Cash	United Way	Managed Care	Insurance	Family Fees	Other
<b>Comprehensive System of Personnel Development (40)</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>
Health (19)	0%	0%	0%	0%	0%	0%	5%	16%	5%	0%
Education (8)	50%	25%	0%	0%	0%	0%	0%	0%	0%	25%
Other (13)	15%	8%	0%	0%	0%	0%	0%	0%	0%	8%
Broad (20)	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Moderate (11)	9%	9%	0%	0%	0%	0%	0%	0%	0%	9%
Narrow (9)	33%	22%	0%	0%	0%	0%	0%	0%	0%	11%
Pak 7 (7)	14%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Monitoring (40)</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	38%	38%	13%	13%	0%	0%	0%	0%	0%	13%
Other (13)	8%	8%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	5%	5%	0%	0%	0%	0%	0%	0%	0%	0%
Moderate (11)	9%	9%	9%	9%	0%	0%	0%	0%	0%	9%
Narrow (9)	33%	33%	11%	11%	0%	0%	0%	0%	0%	11%
Pak 7 (7)	14%	14%	14%	14%	0%	0%	0%	0%	0%	0%
<b>Data System (40)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	38%	25%	0%	0%	0%	0%	0%	0%	0%	13%

Local Funds Used for Infrastructure	Local Government	Local Education Agency	Foundations	Fundraising	Cash	United Way	Managed Care	Insurance	Family Fees	Other
Other (13)	8%	8%	0%	0%	0%	0%	0%	0%	0%	0%
Broad (20)	5%	5%	0%	0%	0%	0%	0%	0%	0%	0%
Moderate (11)	9%	0%	0%	0%	0%	0%	0%	0%	0%	9%
Narrow (9)	33%	22%	0%	0%	0%	0%	0%	0%	0%	11%
Pak 7 (7)	14%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>IFSP Development (40)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Health (19)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Education (8)	75%	25%	13%	13%	13%	13%	25%	63%	38%	25%
Other (13)	15%	8%	0%	0%	0%	0%	8%	15%	8%	0%
Broad (20)	5%	0%	0%	0%	0%	0%	0%	5%	5%	0%
Moderate (11)	27%	9%	9%	9%	9%	9%	9%	18%	9%	18%
Narrow (9)	56%	22%	11%	11%	11%	11%	22%	33%	22%	22%
Pak 7 (7)	57%	14%	14%	14%	14%	14%	14%	14%	14%	14%

## Direct Service Funding

The same process was used to analyze the data for direct services. On the following pages the federal, state and local funds that were identified as being used to support direct services are identified. The first chart in each section will be the total number of states that identified a fund source by type of direct service. The following charts will look at the same information by lead agency, eligibility criteria and Pak 7 states. When presenting data by percentages, only the fund sources accessed by the majority of the states were incorporated.

### Federal Funds

	Part C	619	Part B	Part D	Part D	Medicaid	SCHIP	Title V	Champus Tricare	Early Head Start	CCDBG	Early Start	WIC	Family Preservation	TANF	Other	Total
Assistive Technology	33	0	2	0	0	26	9	4	6	0	0	0	0	0	0	1	6
Audiology	30	0	2	0	0	23	6	3	6	0	0	0	0	0	1	6	7
Family Training and Counseling	32	0	2	0	0	19	7	3	3	0	0	1	0	0	2	4	8
Health	25	0	1	0	0	24	11	8	7	0	0	0	0	0	1	6	7
Medical	24	0	1	0	0	26	11	7	8	0	0	0	0	0	1	6	7
Nursing	25	0	1	0	1	24	9	6	6	0	0	0	0	0	1	5	8
Nutrition	29	0	0	0	0	24	8	7	3	0	0	0	6	0	2	7	7
Occupational Therapy	34	0	2	0	0	31	12	3	9	0	0	0	0	0	2	7	7
Physical Therapy	34	0	2	0	0	31	12	3	8	0	1	0	0	0	2	7	8
Psychological Services	23	0	2	0	0	26	11	4	4	0	0	0	0	0	2	6	7
Service Coordination	34	1	2	0	0	22	5	2	1	0	0	1	0	1	4	5	9
Special Instruction	34	0	2	0	0	18	4	1	1	1	0	0	0	0	2	5	9

	Part C	619	Part B	Part D	Part D	Medicaid	SCHIP	Title V	Champus Tricare	Early Head Start	CCDBG	Early Start	WIC	Family Preservation	TANF	Other	Total
Speech Language Pathology	33	0	2	0	0	32	12	3	9	0	0	0	0	0	2	6	7
Social Work	33	0	2	0	0	21	7	2	3	0	0	0	0	0	2	6	7
Transportation	28	0	2	0	0	18	4	1	0	1	0	0	0	0	2	4	7
Vision	32	0	2	0	0	25	8	3	6	0	0	0	0	0	2	6	7
Respite	19	0	0	0	0	5	1	1	0	0	0	0	0	1	0	4	5

<b>Direct Service</b>	Part C	Medicaid	SCHIP	Title V	Champus Tricare	Other
<b>Audiology (40)</b>	<b>83%</b>	<b>65%</b>	<b>15%</b>	<b>8%</b>	<b>15%</b>	<b>0%</b>
Health (19)	68%	58%	21%	11%	11%	0%
Education (8)	100%	38%	25%	13%	13%	0%
Other (13)	69%	69%	0%	0%	23%	0%
Broad (20)	75%	65%	15%	10%	10%	0%
Moderate (11)	64%	55%	9%	9%	18%	0%
Narrow (9)	89%	44%	22%	0%	22%	0%
Pak 7 (7)	86%	71%	0%	0%	14%	0%
<b>Family Training and Counseling (40)</b>	<b>80%</b>	<b>48%</b>	<b>18%</b>	<b>8%</b>	<b>8%</b>	<b>0%</b>
Health (19)	74%	53%	21%	11%	5%	0%
Education (8)	100%	50%	25%	13%	13%	0%
Other (13)	77%	38%	8%	0%	8%	0%
Broad (20)	80%	65%	20%	10%	5%	0%
Moderate (11)	64%	27%	9%	9%	9%	0%
Narrow (9)	100%	33%	22%	0%	11%	0%
Pak 7 (7)	86%	57%	14%	0%	14%	0%
<b>Occupational Therapy (40)</b>	<b>85%</b>	<b>78%</b>	<b>30%</b>	<b>8%</b>	<b>23%</b>	<b>0%</b>
Health (19)	79%	79%	37%	16%	16%	0%

	Part C	Medicaid	SCHIP	Title V	Champus Tricare	Other
<b>Direct Service</b>						
Education (8)	100%	63%	25%	0%	13%	0%
Other (13)	85%	85%	23%	0%	38%	0%
Broad (20)	85%	80%	20%	5%	20%	0%
Moderate (11)	73%	73%	27%	9%	18%	0%
Narrow (9)	100%	78%	56%	11%	33%	0%
Pak 7 (7)	71%	86%	29%	0%	14%	0%
<b>Physical Therapy (40)</b>	<b>85%</b>	<b>78%</b>	<b>30%</b>	<b>8%</b>	<b>20%</b>	<b>0%</b>
Health (19)	79%	79%	37%	16%	16%	0%
Education (8)	100%	63%	25%	0%	0%	0%
Other (13)	85%	85%	23%	0%	38%	0%
Broad (20)	85%	80%	20%	5%	20%	0%
Moderate (11)	73%	73%	27%	9%	18%	0%
Narrow (9)	100%	78%	56%	11%	22%	0%
Pak 7 (7)	71%	86%	29%	0%	14%	0%
<b>Service Coordination (40)</b>	<b>85%</b>	<b>55%</b>	<b>13%</b>	<b>5%</b>	<b>3%</b>	<b>0%</b>
Health (19)	89%	58%	16%	5%	0%	0%
Education (8)	88%	38%	13%	13%	0%	0%
Other (13)	77%	62%	8%	0%	8%	0%

	Part C	Medicaid	SCHIP	Title V	Champus Tricare	Other
<b>Direct Service</b>						
Broad (20)	80%	70%	20%	10%	5%	0%
Moderate (11)	91%	27%	0%	0%	0%	0%
Narrow (9)	89%	56%	11%	0%	0%	0%
Pak 7 (7)	86%	57%	14%	0%	14%	0%
<b>Special Instruction (40)</b>	<b>85%</b>	<b>45%</b>	<b>10%</b>	<b>3%</b>	<b>3%</b>	<b>0%</b>
Health (19)	84%	53%	16%	5%	0%	0%
Education (8)	100%	13%	0%	0%	0%	0%
Other (13)	77%	54%	8%	0%	8%	0%
Broad (20)	80%	60%	10%	5%	5%	0%
Moderate (11)	82%	27%	0%	0%	0%	0%
Narrow (9)	100%	33%	22%	0%	0%	0%
Pak 7 (7)	86%	57%	14%	0%	14%	0%
<b>Speech Language Pathology (40)</b>	<b>83%</b>	<b>80%</b>	<b>30%</b>	<b>8%</b>	<b>23%</b>	<b>0%</b>
Health (19)	79%	84%	37%	11%	16%	0%
Education (8)	88%	63%	25%	13%	13%	0%
Other (13)	85%	85%	23%	0%	38%	0%
Broad (20)	85%	80%	20%	10%	20%	0%
Moderate (11)	73%	82%	27%	0%	18%	0%

	Part C	Medicaid	SCHIP	Title V	Champus Tricare	Other
<b>Direct Service</b>						
Narrow (9)	89%	78%	56%	11%	33%	0%
Pak 7 (7)	71%	86%	29%	0%	14%	0%
<b>Social Work (40)</b>	<b>83%</b>	<b>53%</b>	<b>18%</b>	<b>5%</b>	<b>8%</b>	<b>0%</b>
Health (19)	79%	63%	21%	5%	5%	0%
Education (8)	100%	25%	25%	13%	13%	0%
Other (13)	77%	54%	8%	0%	8%	0%
Broad (20)	75%	65%	20%	10%	5%	0%
Moderate (11)	82%	27%	9%	0%	9%	0%
Narrow (9)	100%	56%	22%	0%	11%	0%
Pak 7 (7)	86%	57%	14%	0%	14%	0%

## State Fund Sources

Direct Service	Medicaid	State Approp	General Funds	Title V	CSHCN	TANF	Spec. Ed	Tobacco	Healthy Families	Devel. Disab	Mental Health	Deaf Blind	Other	Total
Assistive Technology	16	19	17	1	1	1	2	3	0	3	0	1	3	10
Audiology	18	19	17	1	0	1	2	2	0	1	0	5	4	9
Family Training and Counseling	14	20	17	1	0	1	2	3	1	3	1	1	2	11
Health	15	18	16	1	0	1	1	2	1	1	0	1	3	10
Medical	15	18	15	2	1	1	1	2	0	1	0	0	3	9
Nursing	16	18	16	1	0	1	1	2	1	1	1	1	2	11
Nutrition	14	19	16	3	0	1	1	2	1	1	0	0	4	9
Occupational Therapy	19	19	17	1	0	1	3	4	0	4	0	2	2	9
Physical Therapy	19	19	17	1	0	1	3	3	0	4	0	2	3	9
Psychological Services	17	18	16	1	0	1	2	2	0	2	2	1	1	10
Service Coordination	16	19	16	1	0	1	1	3	1	3	0	0	2	9
Special Instruction	14	20	18	1	0	1	3	3	0	4	0	3	2	9
Speech Language Pathology	19	19	18	1	0	1	3	3	0	3	0	2	4	9
Social Work	17	19	17	1	0	1	1	3	0	1	1	2	3	10
Transportation	11	19	16	1	0	1	1	3	0	2	0	2	2	9
Vision	16	18	16	1	0	1	3	2	1	2	0	5	1	10
Respite	6	9	8	1	0	0	1	1	0	2	0	0	1	8

	Medicaid	State Approp	General Funds	Spec. Ed	Tobacco	Devel. Disab	Deaf Blind
<b>Audiology (40)</b>	<b>45%</b>	<b>48%</b>	<b>43%</b>	<b>5%</b>	<b>5%</b>	<b>3%</b>	<b>13%</b>
Health (19)	53%	47%	37%	5%	11%	0%	16%

	Medicaid	State Approp	General Funds	Spec. Ed	Tobacco	Devel. Disab	Deaf Blind
Education (8)	38%	50%	38%	13%	0%	0%	13%
Other (13)	38%	46%	54%	0%	0%	8%	8%
Broad (20)	45%	45%	40%	10%	10%	0%	10%
Moderate (11)	55%	55%	55%	0%	0%	9%	18%
Narrow (9)	33%	44%	33%	0%	0%	0%	11%
Pak 7 (7)	57%	29%	86%	0%	14%	14%	0%
<b>Family Training and Counseling (40)</b>	<b>35%</b>	<b>50%</b>	<b>43%</b>	<b>5%</b>	<b>8%</b>	<b>8%</b>	<b>3%</b>
Health (19)	42%	53%	37%	11%	16%	5%	0%
Education (8)	25%	50%	38%	0%	0%	0%	13%
Other (13)	31%	46%	54%	0%	0%	15%	0%
Broad (20)	40%	45%	40%	5%	15%	5%	5%
Moderate (11)	45%	55%	55%	9%	0%	9%	0%
Narrow (9)	11%	56%	33%	0%	0%	11%	0%
Pak 7 (7)	57%	29%	86%	0%	14%	14%	0%
<b>Occupational Therapy (40)</b>	<b>48%</b>	<b>48%</b>	<b>43%</b>	<b>8%</b>	<b>10%</b>	<b>10%</b>	<b>5%</b>
Health (19)	53%	47%	42%	5%	21%	5%	5%
Education (8)	38%	50%	38%	13%	0%	0%	13%
Other (13)	46%	46%	46%	8%	0%	23%	0%
Broad (20)	50%	45%	35%	15%	20%	10%	5%

	Medicaid	State Approp	General Funds	Spec. Ed	Tobacco	Devel. Disab	Deaf Blind
Moderate (11)	55%	55%	55%	0%	0%	9%	9%
Narrow (9)	33%	44%	44%	0%	0%	11%	0%
Pak 7 (7)	57%	29%	86%	0%	14%	14%	0%
<b>Physical Therapy (40)</b>	<b>48%</b>	<b>48%</b>	<b>43%</b>	<b>8%</b>	<b>8%</b>	<b>10%</b>	<b>5%</b>
Health (19)	53%	47%	42%	5%	16%	5%	5%
Education (8)	38%	50%	38%	13%	0%	0%	13%
Other (13)	46%	46%	46%	8%	0%	23%	0%
Broad (20)	50%	45%	35%	15%	15%	10%	5%
Moderate (11)	55%	55%	55%	0%	0%	9%	9%
Narrow (9)	33%	44%	44%	0%	0%	11%	0%
Pak 7 (7)	57%	29%	86%	0%	14%	14%	0%
<b>Service Coordination (40)</b>	<b>40%</b>	<b>48%</b>	<b>40%</b>	<b>3%</b>	<b>8%</b>	<b>8%</b>	<b>0%</b>
Health (19)	47%	53%	37%	5%	16%	5%	0%
Education (8)	13%	50%	38%	0%	0%	0%	0%
Other (13)	46%	38%	46%	0%	0%	15%	0%
Broad (20)	45%	40%	40%	5%	15%	5%	0%
Moderate (11)	36%	55%	36%	0%	0%	9%	0%
Narrow (9)	33%	56%	44%	0%	0%	11%	0%
Pak 7 (7)	57%	29%	86%	0%	14%	14%	0%

	Medicaid	State Approp	General Funds	Spec. Ed	Tobacco	Devel. Disab	Deaf Blind
<b>Special Instruction (40)</b>	<b>35%</b>	<b>50%</b>	<b>45%</b>	<b>8%</b>	<b>8%</b>	<b>10%</b>	<b>8%</b>
Health (19)	42%	53%	42%	11%	16%	5%	11%
Education (8)	13%	50%	38%	0%	0%	0%	13%
Other (13)	38%	46%	54%	8%	0%	23%	0%
Broad (20)	45%	45%	40%	10%	15%	10%	5%
Moderate (11)	27%	55%	55%	9%	0%	9%	9%
Narrow (9)	22%	56%	44%	0%	0%	11%	11%
Pak 7 (7)	57%	29%	86%	0%	14%	14%	0%
<b>Speech Language Pathology (40)</b>	<b>48%</b>	<b>48%</b>	<b>45%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>5%</b>
Health (19)	53%	47%	42%	11%	16%	0%	5%
Education (8)	38%	50%	38%	0%	0%	0%	13%
Other (13)	46%	46%	54%	8%	0%	23%	0%
Broad (20)	50%	45%	40%	10%	15%	5%	5%
Moderate (11)	55%	55%	55%	9%	0%	9%	9%
Narrow (9)	33%	44%	44%	0%	0%	11%	0%
Pak 7 (7)	57%	29%	86%	0%	14%	14%	0%
<b>Social Work (40)</b>	<b>43%</b>	<b>48%</b>	<b>43%</b>	<b>3%</b>	<b>8%</b>	<b>3%</b>	<b>5%</b>
Health (19)	47%	47%	37%	5%	16%	0%	5%
Education (8)	38%	50%	38%	0%	0%	0%	13%

	Medicaid	State Approp	General Funds	Spec. Ed	Tobacco	Devel. Disab	Deaf Blind
Other (13)	38%	46%	54%	0%	0%	8%	0%
Broad (20)	45%	45%	40%	5%	15%	0%	5%
Moderate (11)	45%	55%	45%	0%	0%	9%	9%
Narrow (9)	33%	44%	44%	0%	0%	0%	0%
Pak 7 (7)	57%	29%	86%	0%	14%	14%	0%

### Local Fund Sources

	LEA	Foundations	Fundraising	Local Government	Cash	United Way	Managed Care	Insurance	Family Fees	Other
Direct Service										
Assistive Technology	3	3	3	6	3	3	6	15	5	3
Audiology	3	2	3	5	2	2	7	17	4	3
Family Training and Counseling	2	2	3	6	2	2	6	14	6	4
Health	2	3	2	5	2	2	7	16	4	3
Medical	2	2	2	5	2	2	7	16	3	3
Nursing	2	2	2	5	2	2	7	16	5	3
Nutrition	2	2	2	5	2	2	5	16	6	3

Occupational Therapy	4	2	2	7	2	2	8	18	6	4
Physical Therapy	4	2	2	7	2	2	8	18	6	4
Psychological Services	3	2	2	5	2	2	6	17	6	3
Service Coordination	2	2	2	7	2	2	3	8	3	3
Special Instruction	4	2	3	8	2	2	3	9	6	5
Speech Language Pathology	4	2	2	7	2	2	8	18	6	3
Social Work	2	2	3	7	2	2	5	13	6	4
Transportation	2	3	3	5	3	3	3	7	4	3
Vision	2	2	2	6	2	2	7	15	4	3
Respite	2	3	4	4	3	3	1	4	3	4

Direct Services	LEA	Local Government	Managed Care	Insurance	Family Fees
<b>Audiology (40)</b>	<b>8%</b>	<b>13%</b>	<b>18%</b>	<b>43%</b>	<b>10%</b>
Health (19)	5%	11%	21%	37%	5%
Education (8)	13%	13%	0%	25%	13%
Other (13)	8%	15%	23%	62%	15%
Broad (20)	15%	25%	15%	40%	5%
Moderate (11)	0%	0%	18%	45%	9%
Narrow (9)	0%	0%	22%	44%	22%

Direct Services	LEA	Local Government	Managed Care	Insurance	Family Fees
Pak 7 (7)	14%	29%	43%	43%	14%
<b>Family Training and Counseling (40)</b>	<b>5%</b>	<b>15%</b>	<b>15%</b>	<b>35%</b>	<b>15%</b>
Health (19)	5%	16%	21%	32%	16%
Education (8)	0%	13%	0%	25%	13%
Other (13)	8%	15%	15%	46%	15%
Broad (20)	10%	25%	15%	30%	10%
Moderate (11)	0%	9%	18%	45%	9%
Narrow (9)	0%	0%	11%	33%	33%
Pak 7 (7)	14%	29%	29%	29%	14%
<b>Occupational Therapy (40)</b>	<b>10%</b>	<b>18%</b>	<b>20%</b>	<b>45%</b>	<b>15%</b>
Health (19)	11%	16%	26%	42%	16%
Education (8)	13%	13%	0%	25%	13%
Other (13)	8%	23%	23%	62%	15%
Broad (20)	20%	30%	20%	45%	10%
Moderate (11)	0%	9%	18%	45%	9%
Narrow (9)	0%	0%	22%	44%	33%
Pak 7 (7)	29%	57%	43%	43%	14%
<b>Physical Therapy (40)</b>	<b>10%</b>	<b>18%</b>	<b>20%</b>	<b>45%</b>	<b>15%</b>

Direct Services	LEA	Local Government	Managed Care	Insurance	Family Fees
Health (19)	11%	16%	26%	42%	16%
Education (8)	13%	13%	0%	25%	13%
Other (13)	8%	23%	23%	62%	15%
Broad (20)	20%	30%	20%	45%	10%
Moderate (11)	0%	9%	18%	45%	9%
Narrow (9)	0%	0%	22%	44%	33%
Pak 7 (7)	29%	57%	43%	43%	14%
<b>Service Coordination (40)</b>	<b>5%</b>	<b>18%</b>	<b>8%</b>	<b>20%</b>	<b>8%</b>
Health (19)	5%	16%	11%	16%	5%
Education (8)	0%	13%	0%	25%	13%
Other (13)	8%	23%	8%	23%	8%
Broad (20)	10%	30%	15%	20%	10%
Moderate (11)	0%	9%	0%	18%	0%
Narrow (9)	0%	0%	0%	22%	11%
Pak 7 (7)	14%	57%	14%	14%	14%
<b>Special Instruction (40)</b>	<b>10%</b>	<b>20%</b>	<b>8%</b>	<b>23%</b>	<b>15%</b>
Health (19)	16%	21%	11%	21%	16%
Education (8)	0%	13%	0%	25%	13%

Direct Services	LEA	Local Government	Managed Care	Insurance	Family Fees
Other (13)	8%	23%	8%	23%	15%
Broad (20)	15%	30%	15%	25%	10%
Moderate (11)	9%	18%	0%	18%	0%
Narrow (9)	0%	0%	0%	22%	44%
Pak 7 (7)	29%	57%	14%	29%	14%
<b>Speech Language Pathology (40)</b>	<b>10%</b>	<b>18%</b>	<b>20%</b>	<b>45%</b>	<b>15%</b>
Health (19)	16%	16%	26%	42%	16%
Education (8)	0%	13%	0%	25%	13%
Other (13)	8%	23%	23%	62%	15%
Broad (20)	15%	30%	20%	45%	10%
Moderate (11)	9%	9%	18%	45%	9%
Narrow (9)	0%	0%	22%	44%	33%
Pak 7 (7)	29%	57%	43%	43%	14%
<b>Social Work (40)</b>	<b>5%</b>	<b>18%</b>	<b>13%</b>	<b>33%</b>	<b>15%</b>
Health (19)	5%	16%	16%	32%	16%
Education (8)	0%	13%	0%	25%	13%
Other (13)	8%	23%	15%	38%	15%
Broad (20)	10%	30%	15%	30%	10%

Direct Services	LEA	Local Government	Managed Care	Insurance	Family Fees
Moderate (11)	0%	9%	9%	36%	9%
Narrow (9)	0%	0%	11%	33%	33%
Pak 7 (7)	14%	43%	14%	14%	14%

## **Appendix A: Federal Funds Used to Support Part C**

## 619 Funding

Service	States
State Personnel	Michigan, Oklahoma
Local Personnel	Oklahoma
Child Find/Public Awareness	Delaware, Maryland, Vermont
Eligibility Determination	Vermont
CSPD	Delaware, Maryland, Oklahoma
Service Coordination	Oklahoma

## Part B Funding

Service	States
State Personnel	Iowa, Maryland, Michigan, Missouri, Oklahoma
Local Personnel	Iowa, Maryland
SICC	Maryland
Child Find/Public Awareness	Arkansas, Connecticut, Iowa, Maryland, Vermont
Eligibility Determination	Connecticut, Iowa, Maryland, Texas, Vermont
CSPD	Arkansas, Iowa, Maryland, Oklahoma
Monitoring	Iowa, Maryland, Missouri
Data	Iowa, Maryland, Missouri
IFSP	Iowa, Maryland
Assistive Technology	Iowa, Maryland
Audiology	Iowa, Maryland
Family Training and Counseling	Iowa, Maryland
Health	Maryland
Medical	Maryland
Occupational Therapy	Iowa, Maryland

Service	States
Physical Therapy	Iowa, Maryland
Psychology	Iowa, Maryland
Service Coordination	Iowa, Maryland
Special Instruction	Iowa, Maryland
Speech Language Pathology	Iowa, Maryland
Social Work	Iowa, Maryland
Transportation	Iowa, Maryland
Vision	Iowa, Maryland
Respite	Arkansas

## Medicaid Funding

Service	States
State Personnel	Rhode Island, Utah, West Virginia
Local Personnel	Hawaii, Idaho, Iowa, Nevada, New Hampshire, Ohio, Oklahoma, Rhode Island, Texas, Utah, West Virginia
Child Find/Public Awareness	Idaho, Indiana, Iowa, Maryland, Rhode Island, Utah, West Virginia
Eligibility Determination	Delaware, Florida, Georgia, Hawaii, Idaho, Indiana, Maryland, Nevada, New Hampshire, New Mexico, New York, Oklahoma, Rhode Island, Utah, Washington, West Virginia
CSPD	Maryland, Utah, West Virginia
Monitoring	Utah, West Virginia
Data	Pennsylvania, Utah, West Virginia
IFSP	Florida, Maryland, Massachusetts, Nevada, New Hampshire, New Jersey, New Mexico, New York, Pennsylvania, Rhode Island, Tennessee, Texas, Utah, West Virginia
Assistive Technology	Arkansas, California, Colorado, Connecticut, Florida, Idaho, Indiana, Iowa, Louisiana,

Service	States
	Maryland, Massachusetts, Nevada, New Hampshire, New Jersey, New Mexico, New York, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Audiology</b>	Arkansas, California, Colorado, Florida, Hawaii, Idaho, Indiana, Louisiana, Maryland, Massachusetts, Nevada, New Hampshire, New Mexico, New York, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Family Training and Counseling</b>	Arkansas, Connecticut, Florida, Hawaii, Iowa, Maryland, Massachusetts, New Hampshire, New Jersey, New Mexico, New York, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, West Virginia, Wyoming
<b>Health</b>	Arkansas, California, Colorado, Connecticut, Florida, Georgia, Idaho, Iowa, Louisiana, Maryland, Nevada, New Hampshire, New Mexico, New York, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Medical</b>	Arkansas, California, Connecticut, Florida, Georgia, Hawaii, Idaho, Indiana, Iowa, Louisiana, Maryland, Nevada, New Hampshire, New Mexico, New York, Ohio, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Nursing</b>	Arkansas, California, Colorado, Connecticut, Florida, Indiana, Iowa, Louisiana, Maryland, Massachusetts, New Hampshire, New Jersey, New Mexico, New York, Ohio, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Nutrition</b>	Arkansas, California, Colorado, Connecticut, Florida, Georgia, Hawaii, Iowa, Maryland, Massachusetts, New Hampshire, New Jersey,

Service	States
	New Mexico, New York, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Occupational Therapy</b>	Arkansas, California, Colorado, Connecticut, Florida, Georgia, Hawaii, Idaho, Indiana, Iowa, Louisiana, Maryland, Massachusetts, Mississippi, Missouri, Nevada, New Hampshire, New Jersey, New Mexico, New York, Ohio, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Physical Therapy</b>	Arkansas, California, Colorado, Connecticut, Florida, Georgia, Hawaii, Idaho, Indiana, Iowa, Louisiana, Maryland, Massachusetts, Mississippi, Missouri, Nevada, New Hampshire, New Jersey, New Mexico, New York, Ohio, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Psychology</b>	Arkansas, California, Colorado, Connecticut, Florida, Georgia, Hawaii, Idaho, Indiana, Louisiana, Maryland, Massachusetts, New Hampshire, New Jersey, New Mexico, New York, Ohio, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, West Virginia, Wyoming
<b>Service Coordination</b>	Arkansas, Connecticut, Florida, Hawaii, Idaho, Indiana, Iowa, Louisiana, Maryland, Massachusetts, Nevada, New Hampshire, New Mexico, New York, Pennsylvania, Rhode Island, Tennessee, Texas, Utah, West Virginia, Wyoming
<b>Special Instruction</b>	Arkansas, Connecticut, Florida, Hawaii, Idaho, Indiana, Iowa, Louisiana, Maryland, Massachusetts, New Hampshire, New Jersey, New Mexico, New York, Pennsylvania, Rhode Island, Texas, Utah, West Virginia
<b>Speech Language Pathology</b>	Arkansas, California, Colorado, Connecticut, Delaware, Florida, Georgia, Hawaii, Idaho, Indiana, Iowa, Louisiana, Maryland,

Service	States
	Massachusetts, Mississippi, Missouri, Nevada, New Hampshire, New Jersey, New Mexico, New York, Ohio, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Washington, West Virginia, Wyoming
<b>Social Work</b>	Arkansas, Connecticut, Delaware, Florida, Hawaii, Idaho, Maryland, Massachusetts, Nevada, New Hampshire, New Jersey, New Mexico, New York, Pennsylvania, Rhode Island, Tennessee, Texas, Utah, West Virginia, Wyoming
<b>Transportation</b>	Arkansas, Delaware, Florida, Georgia, Hawaii, Iowa, Louisiana, Maryland, Massachusetts, Nevada, New Hampshire, New Mexico, New York, Rhode Island, Utah, Washington, West Virginia, Wyoming
<b>Vision</b>	Arkansas, California, Colorado, Connecticut, Delaware, Florida, Georgia, Hawaii, Idaho, Indiana, Iowa, Louisiana, Maryland, Massachusetts, New Hampshire, New Mexico, New York, Pennsylvania, Rhode Island, South Dakota, Tennessee, Washington, West Virginia, Wyoming
<b>Respite</b>	Louisiana, New York, Rhode Island, South Dakota, Wyoming

## Title V Funding

Service	States
<b>Evaluation/Assessment</b>	Iowa, West Virginia
<b>IFSP Development</b>	Iowa, West Virginia
<b>Audiology</b>	Delaware, Maryland, West Virginia
<b>Family Counseling and Training</b>	Delaware, Iowa, West Virginia
<b>Health</b>	Delaware, Idaho, Iowa, Maryland, Massachusetts, Nevada, West Virginia
<b>Medical</b>	Delaware, Idaho, Maryland, Massachusetts,

Service	States
	Ohio, West Virginia
<b>Nursing</b>	Delaware, Georgia, Iowa, Maryland, West Virginia
<b>Nutrition</b>	Delaware, Georgia, Idaho, Maryland, Nevada, West Virginia
<b>Occupational Therapy</b>	Delaware, Georgia, West Virginia
<b>Physical Therapy</b>	Delaware, Georgia, West Virginia
<b>Psychology</b>	Delaware, Georgia, Maryland, West Virginia
<b>Service Coordination</b>	Iowa, West Virginia
<b>Special Instruction</b>	West Virginia
<b>Speech Language Pathology</b>	Georgia, Maryland, West Virginia
<b>Social Work</b>	Maryland, West Virginia
<b>Transportation</b>	West Virginia
<b>Vision</b>	Georgia, Maryland, West Virginia
<b>Respite</b>	Arkansas

## SCHIP Funding

Service	States
<b>Local Personnel</b>	Texas
<b>Child Find/Public Awareness</b>	Maryland
<b>Evaluation/Assessment</b>	Delaware, Georgia, Idaho, Maryland, New Mexico, Utah
<b>CSPD</b>	Maryland
<b>IFSP Development</b>	Maryland, New Mexico, Tennessee, Texas
<b>Assistive Technology</b>	Colorado, Delaware, Idaho, Maryland, New Mexico, Tennessee, Texas, Utah, Wyoming
<b>Audiology</b>	Delaware, Idaho, Maryland, New Mexico, Tennessee, Wyoming
<b>Family Counseling and Training</b>	Delaware, Maryland, New Mexico, Tennessee, Texas, Utah, Wyoming

Service	States
<b>Health</b>	Colorado, Delaware, Georgia, Idaho, Maryland, Massachusetts, Nevada, New Mexico, Tennessee, Texas, Utah, Wyoming
<b>Medical</b>	Delaware, Georgia, Idaho, Maryland, Nevada, New Mexico, Ohio, Tennessee, Texas, Utah, Wyoming
<b>Nursing</b>	Colorado, Delaware, Maryland, New Mexico, Ohio, Tennessee, Texas, Utah, Wyoming
<b>Nutrition</b>	Delaware, Georgia, Maryland, New Mexico, Tennessee, Texas, Utah, Wyoming
<b>Occupational Therapy</b>	Colorado, Delaware, Georgia, Idaho, Maryland, Nevada, New Mexico, Ohio, Tennessee, Texas, Utah, Wyoming
<b>Physical Therapy</b>	Colorado, Delaware, Georgia, Idaho, Maryland, Nevada, New Mexico, Ohio, Tennessee, Texas, Utah, Wyoming
<b>Psychology</b>	Colorado, Delaware, Georgia, Idaho, Maryland, New Mexico, Ohio, Tennessee, Texas, Utah, Wyoming
<b>Service Coordination</b>	Idaho, Maryland, New Mexico, Texas, Wyoming
<b>Special Instruction</b>	Idaho, New Mexico, Texas, Utah
<b>Speech Language Pathology</b>	Colorado, Delaware, Georgia, Idaho, Maryland, Nevada, New Mexico, Ohio, Tennessee, Texas, Utah, Wyoming
<b>Social Work</b>	Delaware, Idaho, Maryland, New Mexico, Tennessee, Texas, Wyoming
<b>Transportation</b>	Georgia, Maryland, New Mexico, Wyoming
<b>Vision</b>	Colorado, Delaware, Georgia, Idaho, Maryland, New Mexico, Tennessee, Wyoming
<b>Respite</b>	Wyoming

### Champus/Tricare Funding

Service	States
<b>Local Personnel</b>	Texas

Service	States
Evaluation/Assessment	Idaho, Washington
IFSP Development	Tennessee, Texas
Assistive Technology	Colorado, Delaware, Idaho, Tennessee, Texas, Washington
Family Counseling and Training	Delaware, Tennessee, Texas
Health	Delaware, Idaho, Nevada, Tennessee, Texas, Washington
Medical	Colorado, Delaware, Idaho, Nevada, Tennessee, Texas, Washington
Nursing	Colorado, Delaware, Tennessee, Texas, Washington
Nutrition	Tennessee, Texas, Washington
Occupational Therapy	Colorado, Delaware, Idaho, Mississippi, Nevada, Tennessee, Texas, Washington
Physical Therapy	Colorado, Delaware, Idaho, Mississippi, Nevada, Texas, Washington
Psychology	Colorado, Delaware, Tennessee, Texas
Service Coordination	Texas
Special Instruction	Maryland
Speech Language Pathology	Colorado, Delaware, Idaho, Mississippi, Nevada, Tennessee, Washington
Social Work	Delaware, Tennessee, Texas
Vision	Colorado, Delaware, Idaho, Tennessee, Washington

## WIC Funding

Service	States
Child Find/Public Awareness	Iowa
Nutrition	Colorado, Delaware, Maryland, New Mexico, Ohio

## Early Start Funding

Service	States
Child Find/Public Awareness	Iowa
Family Counseling and Training	Iowa
Service Coordination	Iowa

## Early Head Start Funding

Service	States
Child Find/Public Awareness	Iowa, Maryland
Evaluation/Assessment	Maryland
Special Instruction	Maryland
Transportation	Maryland

## Child Care Development Block Grant Funding

Service	States
Child Find/Public Awareness	Iowa, Nevada
Physical Therapy	Nevada

## Family Preservation Funding

Service	States
Child Find/Public Awareness	Maryland
CSPD	Maryland
IFSP Development	Maryland

Service	States
Service Coordination	Maryland
Transportation	Maryland
Respite	Maryland

## TANF Funding

Service	States
Local Personnel	Florida, Indiana, Ohio, Texas
Child Find/Public Awareness	Indiana, Maryland
Evaluation/Assessment	Florida, Indiana
CSPD	Maryland
Monitoring	Florida
IFSP Development	Florida, Indiana
Audiology	Florida
Family Counseling and Training	Florida, Indiana
Health	Florida
Medical	Florida
Nursing	Florida
Nutrition	Florida, Texas
Occupational Therapy	Florida, Indiana
Physical Therapy	Florida, Indiana
Psychology	Florida, Indiana
Service Coordination	Florida, Indiana, Maryland, Texas
Special Instruction	Florida, Indiana
Speech Language Pathology	Florida, Indiana
Social Work	Florida, Indiana
Transportation	Florida, Indiana

Service	States
Vision	Florida, Indiana

## **Appendix B: Forms of Medicaid Used to Support Part C**

## Medicaid Administration

Part C Component	States
State Personnel	Alaska, Illinois, North Dakota
Local Personnel	Alaska, Idaho, Illinois, Indiana, New York, North Dakota, Texas
Evaluation/Assessment	Idaho, Illinois, Michigan, North Dakota, Texas
IFSP	Illinois, Indiana, Michigan, Texas
Assistive Technology	Illinois
Audiology	Illinois
Family Training and Counseling	Illinois
Health	Illinois
Medical	Illinois
Nursing	Illinois
Occupational Therapy	Illinois
Physical Therapy	Illinois
Psychology	Illinois
Service Coordination	Delaware, Florida, Illinois, Indiana, North Dakota
Special Instruction	Illinois
Speech Language Pathology	Illinois
Vision	Illinois

## General Medicaid

Part C Component	States
State Personnel	California
Local Personnel	Massachusetts
Evaluation/Assessment	California, Indiana, Massachusetts, Nevada

Part C Component	States
<b>IFSP</b>	Colorado, Massachusetts, Nevada
<b>Assistive Technology</b>	California, Colorado, Georgia, Idaho, Kansas, Minnesota, Nevada, New Mexico, North Dakota, South Dakota, Washington
<b>Audiology</b>	California, Colorado, Georgia, Idaho, Indiana, Minnesota, Nevada, New Mexico, North Carolina, North Dakota, South Dakota, Washington
<b>Family Training and Counseling</b>	Massachusetts, Texas, Washington
<b>Health</b>	Alaska, California, Colorado, Georgia, Idaho, Indiana, Massachusetts, Nevada, New Mexico, North Dakota, Washington
<b>Medical</b>	Alaska, California, Colorado, Georgia, Idaho, Indiana, Nevada, New Mexico, North Carolina, North Dakota, Washington
<b>Nursing</b>	Alaska, California, Colorado, Georgia, Idaho, Indiana, Louisiana, Massachusetts, Minnesota, New Mexico, North Carolina, North Dakota, South Dakota, Washington
<b>Occupational Therapy</b>	California, Colorado, Georgia, Idaho, Indiana, Massachusetts, Minnesota, Mississippi, Nevada, North Carolina, North Dakota, South Dakota, Washington
<b>Physical Therapy</b>	California, Colorado, Georgia, Idaho, Indiana, Massachusetts, Minnesota, Mississippi, Nevada, North Carolina, North Dakota, South Dakota, Washington
<b>Psychology</b>	Georgia, Idaho, Indiana, Massachusetts, Minnesota, North Carolina, North Dakota, Texas
<b>Respite</b>	Louisiana
<b>Service Coordination</b>	Georgia, Massachusetts, Nevada, North Carolina
<b>Special Instruction</b>	Massachusetts, Mississippi
<b>Speech Language Pathology</b>	California, Colorado, Georgia, Idaho, Indiana, Massachusetts, Minnesota, Mississippi, Nevada, North Carolina, North Dakota, South Dakota, Washington

Part C Component	States
<b>Vision</b>	California, Colorado, Georgia, Idaho, Indiana, New Mexico North Carolina, South Dakota

### Medicaid EPSDT

Part C Component	States
<b>State Personnel</b>	California
<b>Evaluation/Assessment</b>	Delaware, Florida, Maryland, New Jersey, New Mexico, Oklahoma, Rhode Island, Texas, West Virginia
<b>IFSP</b>	Florida, Kansas, New Jersey, New Mexico, Oklahoma, Rhode Island, West Virginia
<b>Assistive Technology</b>	Colorado, Delaware, Florida, Georgia, Iowa, Kansas, Louisiana, Missouri, New Jersey, North Carolina, Oklahoma, Pennsylvania, Rhode Island, Texas, West Virginia
<b>Audiology</b>	Colorado, Delaware, Florida, Georgia, Iowa, Kansas, Louisiana, Maryland, Oklahoma, Pennsylvania, Rhode Island, Texas, West Virginia
<b>Family Training and Counseling</b>	Florida, Iowa, Kansas, Maryland, New Jersey, New Mexico, Oklahoma, Rhode Island, West Virginia
<b>Health</b>	Colorado, Delaware, Florida, Georgia, Iowa, Kansas, Pennsylvania
<b>Medical</b>	Colorado, Delaware, Florida, Georgia, Iowa, Kansas, Pennsylvania, Rhode Island, West Virginia
<b>Nursing</b>	Colorado, Delaware, Florida, Georgia, Iowa, Kansas, Maryland, New Jersey, North Carolina, Oklahoma, Pennsylvania, Rhode Island, Texas, West Virginia
<b>Occupational Therapy</b>	Colorado, Delaware, Florida, Georgia, Iowa, Kansas, Louisiana, Maryland, Missouri, New Jersey, New Mexico, Oklahoma, Rhode Island, Texas, West Virginia
<b>Physical Therapy</b>	Colorado, Delaware, Florida, Georgia, Iowa,

Part C Component	States
	Kansas, Maryland, Missouri, New Jersey, New Mexico, Oklahoma, Rhode Island, Texas, West Virginia
<b>Psychology</b>	Colorado, Delaware, Florida, Georgia, Idaho, Iowa, Kansas, Louisiana, Maryland, New Jersey, New Mexico, Oklahoma, Rhode Island, West Virginia
<b>Respite</b>	Kansas, Rhode Island
<b>Service Coordination</b>	Colorado, Georgia, Iowa, Kansas, New Jersey, New Mexico, Oklahoma, Rhode Island
<b>Special Instruction</b>	Florida, Iowa, Kansas, New Jersey, New Mexico, Oklahoma, Rhode Island, West Virginia
<b>Speech Language Pathology</b>	Colorado, Delaware, Florida, Georgia, Kansas, Louisiana, Maryland, Missouri, New Jersey, New Mexico, Oklahoma, Rhode Island, Texas, West Virginia
<b>Vision</b>	Colorado, Delaware, Florida, Georgia, Iowa, Kansas, Louisiana, Oklahoma, Rhode Island, West Virginia

### Medicaid Rehabilitation

Part C Component	States
<b>Evaluation/Assessment</b>	Alaska, Connecticut, Idaho, New York, West Virginia
<b>IFSP</b>	Idaho, West Virginia
<b>Assistive Technology</b>	New York, North Carolina, West Virginia
<b>Audiology</b>	Connecticut, Louisiana, New York, West Virginia
<b>Family Training and Counseling</b>	Connecticut, New York, West Virginia
<b>Health</b>	Connecticut, New York, West Virginia
<b>Medical</b>	Connecticut, New York, West Virginia
<b>Nursing</b>	Connecticut, New York, West Virginia

Part C Component	States
<b>Occupational Therapy</b>	Alaska, Connecticut, Louisiana, New York, Texas, West Virginia
<b>Physical Therapy</b>	Alaska, Connecticut, New York, Texas, West Virginia
<b>Psychology</b>	Connecticut, Louisiana, New York, West Virginia
<b>Respite</b>	Connecticut, New York
<b>Service Coordination</b>	Connecticut, Idaho, West Virginia
<b>Special Instruction</b>	Connecticut, Idaho, New York, Texas, West Virginia
<b>Speech Language Pathology</b>	Alaska, Connecticut, Louisiana, New York, Texas, West Virginia
<b>Vision</b>	Connecticut, New York, West Virginia

### Medicaid Managed Care

Part C Component	States
<b>State Personnel</b>	California, Hawaii
<b>Local Personnel</b>	Hawaii
<b>Evaluation/Assessment</b>	California, District of Columbia, Hawaii, Nevada, Rhode Island, Texas
<b>IFSP</b>	Hawaii, Nevada, Rhode Island
<b>Assistive Technology</b>	California, Connecticut, Delaware, District of Columbia, Georgia, Hawaii, Maryland, Nevada, Rhode Island, Tennessee, Texas, Washington
<b>Audiology</b>	California, Delaware, District of Columbia, Georgia, Hawaii, Nevada, Rhode Island, Texas, Washington
<b>Family Training and Counseling</b>	Hawaii, Nevada, Rhode Island, Tennessee, Washington
<b>Health</b>	California, Delaware, District of Columbia, Georgia, Hawaii, Maryland, Nevada, Tennessee, Washington
<b>Medical</b>	Delaware, District of Columbia, Georgia, Maryland, Nevada, Rhode Island, Tennessee,

Part C Component	States
	Washington
<b>Nursing</b>	California, Delaware, District of Columbia, Georgia, Hawaii, Rhode Island, Tennessee, Texas, Washington
<b>Occupational Therapy</b>	California, Delaware, District of Columbia, Georgia, Hawaii, Nevada, Rhode Island, Tennessee, Texas, Washington
<b>Physical Therapy</b>	California, Delaware, District of Columbia, Georgia, Hawaii, Nevada, Rhode Island, Tennessee, Texas, Washington
<b>Psychology</b>	Colorado, Delaware, District of Columbia, Georgia, Hawaii, Maryland, Rhode Island, Tennessee
<b>Respite</b>	District of Columbia, Rhode Island
<b>Service Coordination</b>	Hawaii, Nevada, Rhode Island
<b>Special Instruction</b>	Hawaii, Rhode Island
<b>Speech Language Pathology</b>	California, Delaware, District of Columbia, Georgia, Hawaii, Nevada, Rhode Island, Tennessee, Texas, Washington
<b>Vision</b>	California, Delaware, District of Columbia, Georgia, Hawaii, Maryland, Rhode Island, Tennessee

### Medicaid Waivers

Part C Component	States
<b>State Personnel</b>	Vermont
<b>Local Personnel</b>	Vermont
<b>Evaluation/Assessment</b>	Rhode Island, Vermont
<b>IFSP</b>	North Dakota, Rhode Island, Vermont
<b>Assistive Technology</b>	Colorado, North Dakota, Rhode Island, Vermont
<b>Audiology</b>	Pennsylvania, Rhode Island, Vermont

Part C Component	States
<b>Family Training and Counseling</b>	Colorado, North Dakota, Pennsylvania, Rhode Island, Vermont
<b>Health</b>	Vermont
<b>Medical</b>	Rhode Island, Vermont
<b>Nursing</b>	Maryland, Pennsylvania, Vermont
<b>Occupational Therapy</b>	North Dakota, Pennsylvania, Rhode Island, Vermont
<b>Physical Therapy</b>	North Dakota, Pennsylvania, Rhode Island, Vermont
<b>Psychology</b>	North Dakota, Pennsylvania, Rhode Island, Vermont
<b>Respite</b>	Colorado, North Dakota, Rhode Island, Vermont
<b>Service Coordination</b>	Rhode Island
<b>Special Instruction</b>	Colorado, North Dakota, Pennsylvania, Rhode Island, Vermont
<b>Speech Language Pathology</b>	North Dakota, Pennsylvania, Rhode Island, Vermont
<b>Vision</b>	Colorado, North Dakota, Rhode Island, Vermont

### Medicaid – Other

Part C Component	States
<b>State Personnel</b>	Illinois
<b>Local Personnel</b>	Illinois, New Hampshire, Tennessee
<b>Evaluation/Assessment</b>	Illinois, Michigan, New Hampshire, Pennsylvania, Tennessee, Utah, West Virginia
<b>IFSP</b>	Illinois, Maryland, Michigan, New Hampshire, New York, Tennessee, Texas, West Virginia
<b>Assistive Technology</b>	Alaska, Illinois, Michigan, New Hampshire, Utah, West Virginia
<b>Audiology</b>	Alaska, Illinois, Michigan, New Hampshire, Pennsylvania, Utah, West Virginia

Part C Component	States
<b>Family Training and Counseling</b>	Illinois, Michigan, New Hampshire, Utah, West Virginia
<b>Health</b>	Illinois, New Hampshire, Utah, West Virginia
<b>Medical</b>	Illinois, New Hampshire, West Virginia
<b>Nursing</b>	Illinois, Michigan, New Hampshire, Pennsylvania, Utah, West Virginia
<b>Occupational Therapy</b>	Illinois, Michigan, New Hampshire, Pennsylvania, Utah, West Virginia
<b>Physical Therapy</b>	Illinois, Michigan, New Hampshire, Pennsylvania, Utah, West Virginia
<b>Psychology</b>	Illinois, Michigan, New Hampshire, Pennsylvania, Utah, West Virginia
<b>Respite</b>	New Hampshire, Utah
<b>Service Coordination</b>	Alaska, Illinois, Louisiana, Maryland, Michigan, New Hampshire, New York, Pennsylvania, Tennessee, Texas, West Virginia
<b>Special Instruction</b>	Illinois, New Hampshire, Utah, West Virginia
<b>Speech Language Pathology</b>	Illinois, Michigan, New Hampshire, Pennsylvania, Utah, West Virginia
<b>Vision</b>	Illinois, Michigan, New Hampshire, Utah, West Virginia